

July 22, 2022

Company name Name of Representative

BeNext-Yumeshin Group Co. Yutaka Nishida, Chairman and Representative Director, CEO (Code: 2154 Prime Market of TSE) Hiroshi Sato Board Director, CFO 03-6672-4181

Notice of Monthly Disclosure of Utilization Rates and Number of Domestic Engineers and Workers as of the end of June 2022

Telephone Number

Contact

Total number and utilization rate of engineers

✓ The number of employees : MoM +239, Utilization rate : MoM +0.1pt

	Number of engineers	Utilization rate	
As of the end of June 2022	16,926	95.5%	
As of the end of May 2022	16,687	95.4%	
As of the end of April 2022	16,488	94.5%	
As of the end of March 2022	16,078	96.0%	
As of the end of February 2022	15,975	96.3%	
As of the end of January 2022	15,856	96.1%	
As of the end of December 2021	15,887	96.4%	
As of the end of November 2021	15,881	95.8%	
As of the end of October 2021	15,748	95.6%	
As of the end of September 2021	15,761	95.6%	
As of the end of August 2021	15,726	94.7%	
As of the end of July 2021	15,692	94.1%	
Reference as of the end of June 2021	15,707	94.1%	

Number and utilization rate of Machinery and Electric and IT Engineers

✓ The number of employees : MoM +189, Utilization rate : MoM ▲0.2pt

	Number of engineers	Utilization rate
As of the end of June 2022	11,461	95.4%
As of the end of May 2022	11,272	95.6%
As of the end of April 2022	11,121	95.2%
As of the end of March 2022	10,844	96.3%
As of the end of February 2022	10,722	96.5%
As of the end of January 2022	10,644	96.1%
As of the end of December 2021	10,649	96.4%
As of the end of November 2021	10,568	95.6%
As of the end of October 2021	10,500	94.9%
As of the end of September 2021	10,514	95.1%
As of the end of August 2021	10,463	94.9%

As of the end of July 2021	10,414	94.6%
Reference as of the end of June 2021	10,468	94.6%

Number and Utilization rate of Construction Engineers

✓ The number of employees : MoM +50, Utilization rate : MoM +0.8pt

	Number of engineers	Utilization rate
As of the end of June 2022	5,465	95.7%
As of the end of May 2022	5,415	94.9%
As of the end of April 2022	5,367	93.1%
As of the end of March 2022	5,234	95.5%
As of the end of February 2022	5,253	95.7%
As of the end of January 2022	5,212	96.0%
As of the end of December 2021	5,238	96.5%
As of the end of November 2021	5,313	96.4%
As of the end of October 2021	5,248	96.7%
As of the end of September 2021	5,247	96.6%
As of the end of August 2021	5,263	94.3%
As of the end of July 2021	5,278	93.0%
Reference as of the end of June 2021	5,239	93.2%

Number of manufacturing workers

✓ The number of employees: MoM +20

	Number of workers
As of the end of June 2022	2,522
As of the end of May 2022	2,502
As of the end of April 2022	2,476
As of the end of March 2022	2,386
As of the end of February 2022	2,330
As of the end of January 2022	2,316
As of the end of December 2021	2,319
As of the end of November 2021	2,310
As of the end of October 2021	2,283
As of the end of September 2021	2,278
As of the end of August 2021	2,277
As of the end of July 2021	2,272
Reference as of the end of June 2021	2,278

W Utilization rate = (number of active employees at the end of the month + number of BP)/(number of employees at the end of the month + number of BP-number of leave)

※ BP: Abbreviation of business partner

% Number of Employees and Utilization Rate URL: <u>https://www.yumeshin-benext.co.jp/ir/finance/result-employees/</u>

[%] The number of employees and utilization rates are published on our website. The release date is scheduled for the 4th Friday of each month.