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To whom it may concern

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Preliminary YTD consolidated financial results for first quarter FY2022

Japan Securities Finance Co., Ltd. (hereinafter "JSF") hereby announces the following preliminary summary of its year-to-date consolidated financial results as of the end of the first quarter of fiscal year 2022. The formal announcement of the results is scheduled to be made on July 28.

Preliminary YTD consolidated financial results for 1Q, FY2022 (April 1, 2022 - June 30, 2022)

	Operating revenue	Operating profit	Ordinary profit	Net profit attributable to owners of parent
	(mil. yen)	(mil. yen)	(mil. yen)	(mil. yen)
YTD 1Q FY2022 (preliminary)	11,092	1,783	2,199	2,063
YTD 1Q FY2021 (actual)	7,406	2,268	2,464	1,778
Change	49.8%	21.4%	10.8%	16.0%

Note: The preliminary results listed above are based on certain assumptions currently deemed reasonable by JSF; the actual results may differ from the preliminary figures.

Although the revenues in Securities Financing business increased, Operating profit and Ordinary profit decreased due to the losses on sales of securities held as portfolio replacements.

In addition, Net profit increased due to Extraordinary profit resulting from the change in the retirement benefit program.

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