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August 8, 2022

Consolidated and Nonconsolidated Financial Statements

<under Japanese GAAP>

For the first quarter of the fiscal year ending March 31, 2023 ("Q1/FY2022")

(For the period from April 1, 2022 to June 30, 2022)

Company name : Kajima Corporation

Securities code : 1812

Representative : Hiromasa Amano, President and Representative Director

Inquiries : Sachihiko Mikami, General Manager of Accounting Department, Treasury Division

Dividend payable date (as planned) : —

Supplemental material on financial results : Available

Stock exchange listings : Tokyo Prime, Nagoya Premier

URL : <https://www.kajima.co.jp/>

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*Amounts less than one million yen have been rounded down.

1. Consolidated Financial Highlights

(1) Financial Results

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent	
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%
Q1/FY2022	499,632	10.1	18,876	(29.2)	27,690	(10.3)	19,650	(10.9)
Q1/FY2021	453,814	3.0	26,663	(31.5)	30,882	(25.5)	22,065	(16.6)

(Note) Comprehensive income (loss) Q1/FY2022 32,208 JPY mil (2.2%) Q1/FY2021 32,942 JPY mil 11.4%

	Basic net income per share	Diluted net income per share
	JPY	JPY
Q1/FY2022	39.90	—
Q1/FY2021	43.85	—

(2) Financial Positions

	Total assets	Total equity	Owners' equity ratio
	JPY mil	JPY mil	%
As of June 30, 2022	2,360,251	970,361	40.8
As of March 31, 2022	2,337,741	953,566	40.5

(Reference) Owners' equity (Total equity less noncontrolling interests)

As of June 30, 2022 962,187 JPY mil As of March 31, 2022 945,704 JPY mil

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Total
	JPY	JPY	JPY	JPY	JPY
FY2021	—	27.00	—	31.00	58.00
FY2022	—				
FY2022 (Forecast)		29.00	—	29.00	58.00

(Note) Revisions to the dividend forecast most recently announced : None

3. Forecast of Consolidated Financial Results for the fiscal year ending March 31, 2023

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Full-year	2,270,000	9.2	108,000	(12.5)	122,000	(19.8)	85,000	(18.2)	172.61

(Note) Revisions to the financial forecast most recently announced : None

*** Notes**

(1) Significant changes in the scope of consolidated subsidiaries : Applicable
Newly consolidated : 1 company (Central Capital Holdings Pte. Ltd.)

(2) Specific accounting treatments as to the quarterly financial statements : None

(3) Changes in accounting policies and accounting estimates, retrospective restatements
a. Changes in accounting policies based on revisions of accounting standards : Applicable
b. Changes in accounting policies other than "a" above : None
c. Changes in accounting estimates : None
d. Retrospective restatements : None

(4) Number of issued and outstanding shares (common stock)

a. Number of issued and outstanding shares (including treasury stock)

As of June 30, 2022	528,656,011	As of March 31, 2022	528,656,011
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b. Number of treasury stock

As of June 30, 2022	36,218,776	As of March 31, 2022	36,217,562
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c. Average number of shares

Q1/FY2022	492,437,710	Q1/FY2021	503,165,349
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(5) Forecast of nonconsolidated financial results for the fiscal year ending March 31, 2023

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Full-year	1,320,000	6.0	69,000	(14.9)	82,000	(11.3)	60,000	(16.9)	121.61

(Note) Revisions to the financial forecast most recently announced : None

*** These financial statements are outside the scope of quarterly review procedures by certified public accountant or audit corporation.**

*** Explanation regarding appropriate use of forecasts, and other notes**

The forecasts contained herein are based on information available as of the date of this announcement, and the actual results may differ materially from forecasts due to various factors.

Consolidated Financial Statements

(1) Consolidated Balance Sheet

(JPY mil)

	As of March 31, 2022	As of June 30, 2022
Assets		
Current assets		
Cash and deposits	273,303	245,824
Notes and accounts receivable - trade	726,563	672,547
Inventories - real estate for sale	74,040	111,976
Inventories - construction projects in progress	9,408	13,089
Inventories - development projects in progress	183,132	204,868
Inventories - other	4,658	7,069
Other	121,562	139,251
Allowance for doubtful accounts	(1,957)	(2,205)
Total current assets	1,390,711	1,392,421
Noncurrent assets		
Property and equipment		
Land	239,279	239,940
Other - net	188,301	193,927
Total property and equipment	427,581	433,868
Intangible assets	14,898	14,557
Investments and other assets		
Investments in securities	355,871	355,127
Other	151,856	167,299
Allowance for doubtful accounts	(3,177)	(3,021)
Total investments and other assets	504,550	519,405
Total noncurrent assets	947,030	967,830
Total assets	2,337,741	2,360,251

(JPY mil)

	As of March 31, 2022	As of June 30, 2022
Liabilities		
Current liabilities		
Notes and accounts payable - trade	501,962	505,441
Short-term loans payable	174,731	207,242
Commercial paper	40,000	—
Advances received on construction projects in progress	124,112	115,452
Provision	26,065	24,845
Other	240,797	225,721
Total current liabilities	1,107,668	1,078,704
Long-term liabilities		
Bonds payable	50,000	50,000
Long-term loans payable	95,173	126,503
Liability for retirement benefits	63,184	63,310
Other	68,148	71,372
Total long-term liabilities	276,507	311,186
Total liabilities	1,384,175	1,389,890
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	42,313	42,425
Retained earnings	731,275	735,660
Treasury stock	(45,921)	(45,923)
Total shareholders' equity	809,114	813,610
Accumulated other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	105,356	101,954
Deferred gain (loss) on derivatives under hedge accounting	(730)	(1,134)
Revaluation surplus of land	21,498	21,498
Foreign currency translation adjustments	10,588	26,304
Defined retirement benefit plans	(122)	(45)
Total accumulated other comprehensive income (loss)	136,590	148,576
Noncontrolling interests	7,861	8,174
Total equity	953,566	970,361
Total liabilities and equity	2,337,741	2,360,251

(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income
Consolidated Statement of Income

(JPY mil)

	Q1/FY2021 (Apr 1, 2021 - Jun 30, 2021)	Q1/FY2022 (Apr 1, 2022 - Jun 30, 2022)
Revenues		
Construction projects	379,865	450,689
Real estate and other	73,949	48,942
Total revenues	453,814	499,632
Cost of revenues		
Construction projects	343,766	412,797
Real estate and other	54,298	36,981
Total cost of revenues	398,065	449,779
Gross profit		
Construction projects	36,098	37,891
Real estate and other	19,650	11,961
Total gross profit	55,749	49,853
Selling, general and administrative expenses	29,086	30,976
Operating income	26,663	18,876
Nonoperating income		
Interest income	1,197	1,165
Dividends income	3,143	2,838
Equity in earnings of unconsolidated subsidiaries and affiliates	522	2,433
Equity in earnings of partnership	182	2,437
Other	1,014	1,574
Total nonoperating income	6,058	10,449
Nonoperating expenses		
Interest expense	605	615
Other	1,232	1,021
Total nonoperating expenses	1,838	1,636
Ordinary income	30,882	27,690
Extraordinary income		
Gain on sales of investment securities	616	80
Other	284	20
Total extraordinary income	901	100
Extraordinary losses		
Loss on disposals of noncurrent assets	46	72
Loss on sales of investment securities	—	47
Other	89	28
Total extraordinary losses	135	147
Income before income taxes	31,648	27,642
Income taxes - current	5,316	4,603
Income taxes - deferred	4,196	3,295
Total income taxes	9,512	7,898
Net income	22,135	19,744
Net income attributable to noncontrolling interests	70	93
Net income attributable to owners of the parent	22,065	19,650

Consolidated Statement of Comprehensive Income

(JPY mil)

	Q1/FY2021 (Apr 1, 2021 - Jun 30, 2021)	Q1/FY2022 (Apr 1, 2022 - Jun 30, 2022)
Net income	22,135	19,744
Other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	(3,965)	(3,401)
Deferred gain (loss) on derivatives under hedge accounting	394	(501)
Foreign currency translation adjustments	14,838	16,765
Defined retirement benefit plans	21	78
Share of other comprehensive income (loss) in unconsolidated subsidiaries and affiliates	(482)	(476)
Total other comprehensive income (loss)	10,806	12,463
Comprehensive income (loss)	32,942	32,208
Total comprehensive income (loss) attributable to:		
Owners of the parent	32,100	31,637
Noncontrolling interests	842	570

Segment Information

Information about Revenues, Profit (Loss) and Other Items

Q1/FY2022 (April 1, 2022 - June 30, 2022)

(JPY mil)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues:								
Sales to external customers	67,192	234,730	9,212	48,830	139,667	499,632	—	499,632
Intersegment sales or transfers	—	5,019	862	27,692	62	33,637	(33,637)	—
Total	67,192	239,749	10,075	76,522	139,729	533,269	(33,637)	499,632
Segment profit	2,155	11,391	1,488	2,746	1,308	19,091	(214)	18,876

Nonconsolidated Financial Statements

(1) Nonconsolidated Balance Sheet

(JPY mil)

	As of March 31, 2022	As of June 30, 2022
Assets		
Current assets		
Cash and deposits	143,233	104,072
Notes and accounts receivable - trade	535,234	481,828
Inventories - real estate for sale	33,272	33,132
Inventories - construction projects in progress	5,795	7,132
Inventories - development projects in progress	71,855	74,818
Other	82,338	95,426
Allowance for doubtful accounts	(84)	(98)
Total current assets	871,645	796,312
Noncurrent assets		
Property and equipment		
Land	188,067	188,067
Other - net	110,288	110,769
Total property and equipment	298,356	298,837
Intangible assets	6,513	6,497
Investments and other assets		
Investments in securities	433,865	429,403
Other	38,504	38,232
Allowance for doubtful accounts	(5,920)	(5,884)
Total investments and other assets	466,449	461,751
Total noncurrent assets	771,319	767,086
Total assets	1,642,964	1,563,398

(JPY mil)

	As of March 31, 2022	As of June 30, 2022
Liabilities		
Current liabilities		
Notes and accounts payable - trade	361,073	356,068
Short-term loans payable	68,821	68,121
Commercial paper	40,000	—
Advances received on construction projects in progress	86,411	66,126
Provision for warranties for completed construction projects	10,863	10,440
Provision for loss on construction projects in progress	13,790	13,250
Other	208,755	196,874
Total current liabilities	789,714	710,880
Long-term liabilities		
Bonds payable	50,000	50,000
Long-term loans payable	40,508	41,208
Liability for retirement benefits	55,174	55,154
Allowance for loss on investments in subsidiaries and affiliates	213	213
Other	50,869	52,075
Total long-term liabilities	196,764	198,651
Total liabilities	986,479	909,531
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	45,575	45,575
Retained earnings	455,057	455,912
Treasury stock	(45,346)	(45,348)
Total shareholders' equity	536,732	537,586
Valuation and translation adjustments		
Unrealized gain (loss) on available-for-sale securities	99,669	96,197
Deferred gain (loss) on derivatives under hedge accounting	0	—
Revaluation surplus of land	20,082	20,082
Total valuation and translation adjustments	119,752	116,279
Total equity	656,485	653,866
Total liabilities and equity	1,642,964	1,563,398

(2) Nonconsolidated Statement of Income

(JPY mil)

	Q1/FY2021 (Apr 1, 2021 - Jun 30, 2021)	Q1/FY2022 (Apr 1, 2022 - Jun 30, 2022)
Revenues		
Construction projects	248,164	306,942
Real estate and other	9,310	10,075
Total revenues	257,475	317,017
Cost of revenues		
Construction projects	221,236	277,999
Real estate and other	7,103	7,914
Total cost of revenues	228,339	285,914
Gross profit		
Construction projects	26,928	28,942
Real estate and other	2,207	2,160
Total gross profit	29,136	31,102
Selling, general and administrative expenses	14,952	16,066
Operating income	14,184	15,036
Nonoperating income	6,685	7,605
Nonoperating expenses	1,108	935
Ordinary income	19,760	21,706
Extraordinary income	0	—
Extraordinary losses	99	113
Income before income taxes	19,661	21,592
Income taxes	5,115	5,441
Net income	14,546	16,150

Financial Highlights

Operating Results

Consolidated

	Q1 / FY2021 (Apr 1, 2021 - Jun 30, 2021)		Q1 / FY2022 (Apr 1, 2022 - Jun 30, 2022)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	453.8		499.6		45.8	10.1
Construction	379.8		450.6		70.8	18.6
Real estate and other	73.9		48.9		(25.0)	(33.8)
Gross profit	55.7	12.3%	49.8	10.0%	(5.8)	(10.6)
Construction	36.0	9.5%	37.8	8.4%	1.7	5.0
Real estate and other	19.6	26.6%	11.9	24.4%	(7.6)	(39.1)
Selling, general and administrative expenses	29.0		30.9		1.8	6.5
Operating income	26.6	5.9%	18.8	3.8%	(7.7)	(29.2)
Nonoperating income - net	4.2		8.8		4.5	
<i>Financing</i>	3.7		3.3		(0.3)	
Ordinary income	30.8	6.8%	27.6	5.5%	(3.1)	(10.3)
Extraordinary income - net	0.7		(0.0)		(0.8)	
Net income attributable to owners of the parent	22.0	4.9%	19.6	3.9%	(2.4)	(10.9)
Construction contract awards	358.6		493.0		134.3	37.5
Domestic	247.7		370.5		122.8	49.6
Overseas	110.9		122.4		11.5	10.4
	As of March 31, 2022		As of June 30, 2022		Change	
	JPY bil		JPY bil		JPY bil	%
Interest-bearing debt	359.9		383.7		23.8	6.6

Nonconsolidated

	Q1 / FY2021 (Apr 1, 2021 - Jun 30, 2021)		Q1 / FY2022 (Apr 1, 2022 - Jun 30, 2022)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	257.4		317.0		59.5	23.1
Construction	248.1		306.9		58.7	23.7
Civil engineering	62.3		67.1		4.8	7.7
Building construction	185.7		239.7		53.9	29.0
Real estate and other	9.3		10.0		0.7	8.2
Gross profit	29.1	11.3%	31.1	9.8%	1.9	6.7
Construction	26.9	10.9%	28.9	9.4%	2.0	7.5
Civil engineering	7.4	11.9%	7.5	11.3%	0.1	1.9
Building construction	19.5	10.5%	21.3	8.9%	1.8	9.6
Real estate and other	2.2	23.7%	2.1	21.4%	(0.0)	(2.2)
Selling, general and administrative expenses	14.9		16.0		1.1	7.5
Operating income	14.1	5.5%	15.0	4.7%	0.8	6.0
Nonoperating income - net	5.5		6.6		1.0	
<i>Financing</i>	5.6		6.7		1.0	
Ordinary income	19.7	7.7%	21.7	6.8%	1.9	9.8
Extraordinary income - net	(0.0)		(0.1)		(0.0)	
Net income	14.5	5.6%	16.1	5.1%	1.6	11.0
Contract awards	234.4		360.4		125.9	53.7
Construction	217.9		346.4		128.5	59.0
Civil engineering	75.8		84.9		9.1	12.1
Building construction	142.0		261.4		119.4	84.0
Real estate and other	16.5		13.9		(2.5)	(15.6)
	As of March 31, 2022		As of June 30, 2022		Change	
	JPY bil		JPY bil		JPY bil	%
Interest-bearing debt	199.3		159.3		(40.0)	(20.1)

Financial Highlights - continued
Forecast of Operating Results

Consolidated

	FY2021 Result (Apr 1, 2021 - Mar 31, 2022)		FY2022 Forecast (Apr 1, 2022 - Mar 31, 2023)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	2,079.6		2,270.0		190.3	9.2
Construction	1,797.7		1,987.0		189.2	10.5
Real estate and other	281.9		283.0		1.0	0.4
Gross profit	255.7	12.3%	243.0	10.7%	(12.7)	(5.0)
Construction	183.8	10.2%	176.0	8.9%	(7.8)	(4.3)
Real estate and other	71.8	25.5%	67.0	23.7%	(4.8)	(6.7)
Selling, general and administrative expenses	132.3		135.0		2.6	2.0
Operating income	123.3	5.9%	108.0	4.8%	(15.3)	(12.5)
Nonoperating income - net	28.7		14.0		(14.7)	
<i>Financing</i>	9.5		5.9		(3.6)	
Ordinary income	152.1	7.3%	122.0	5.4%	(30.1)	(19.8)
Extraordinary income - net	(1.7)		5.5		7.2	
Net income attributable to owners of the parent	103.8	5.0%	85.0	3.7%	(18.8)	(18.2)
Construction contract awards	1,929.8		2,070.0		140.1	7.3
Domestic	1,249.0		1,430.0		180.9	14.5
Overseas	680.8		640.0		(40.8)	(6.0)
	As of March 31, 2022		As of March 31, 2023		Change	
	Result		Forecast			
	JPY bil		JPY bil		JPY bil	%
Interest-bearing debt	359.9		500.0		140.0	38.9

Nonconsolidated

	FY2021 Result (Apr 1, 2021 - Mar 31, 2022)		FY2022 Forecast (Apr 1, 2022 - Mar 31, 2023)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	1,244.9		1,320.0		75.0	6.0
Construction	1,192.5		1,260.0		67.4	5.7
Civil engineering	271.8		280.0		8.1	3.0
Building construction	920.6		980.0		59.3	6.4
Real estate and other	52.4		60.0		7.5	14.5
Gross profit	154.1	12.4%	141.0	10.7%	(13.1)	(8.5)
Construction	139.9	11.7%	126.0	10.0%	(13.9)	(9.9)
Civil engineering	44.9	16.5%	42.5	15.2%	(2.4)	(5.4)
Building construction	95.0	10.3%	83.5	8.5%	(11.5)	(12.1)
Real estate and other	14.2	27.1%	15.0	25.0%	0.7	5.6
Selling, general and administrative expenses	73.0		72.0		(1.0)	(1.4)
Operating income	81.0	6.5%	69.0	5.2%	(12.0)	(14.9)
Nonoperating income - net	11.3		13.0		1.6	
<i>Financing</i>	11.1		14.8		3.6	
Ordinary income	92.4	7.4%	82.0	6.2%	(10.4)	(11.3)
Extraordinary income - net	9.9		3.0		(6.9)	
Net income	72.1	5.8%	60.0	4.5%	(12.1)	(16.9)
Contract awards	1,213.4		1,390.0		176.5	14.6
Construction	1,150.8		1,320.0		169.1	14.7
Civil engineering	268.5		320.0		51.4	19.2
Building construction	882.2		1,000.0		117.7	13.3
Real estate and other	62.6		70.0		7.3	11.8
	As of March 31, 2022		As of March 31, 2023		Change	
	Result		Forecast			
	JPY bil		JPY bil		JPY bil	%
Interest-bearing debt	199.3		230.0		30.6	15.4

(Note) No revisions have been made to our forecast announced on May 13, 2022.

Financial Highlights - continued
Forecast of Contract Awards

Nonconsolidated

	FY2021 Result (Apr 1, 2021 - Mar 31, 2022)		FY2022 Forecast (Apr 1, 2022 - Mar 31, 2023)		Change	
	JPY bil	Proportion	JPY bil	Proportion	JPY bil	%
Civil engineering						
Domestic	258.1	21.3%	310.0	22.3%	51.8	20.1
Overseas	10.3	0.8%	10.0	0.8%	(0.3)	(3.6)
Sub-total	268.5	22.1%	320.0	23.1%	51.4	19.2
Building construction						
Domestic	882.2	72.7%	1,000.0	71.9%	117.7	13.3
Overseas	—	—	—	—	—	—
Sub-total	882.2	72.7%	1,000.0	71.9%	117.7	13.3
Construction total						
Domestic	1,140.4	94.0%	1,310.0	94.2%	169.5	14.9
Overseas	10.3	0.8%	10.0	0.8%	(0.3)	(3.6)
Sub-total	1,150.8	94.8%	1,320.0	95.0%	169.1	14.7
Real estate and other	62.6	5.2%	70.0	5.0%	7.3	11.8
Grand total	1,213.4	100%	1,390.0	100%	176.5	14.6

(Note) No revisions have been made to our forecast announced on May 13, 2022.

Supplementary Information:
Contract Awards, Revenues and Contract Backlogs (Nonconsolidated)

(1) Breakdown of Contract Awards (Nonconsolidated)

	Q1 / FY2021 (Apr 1, 2021 - Jun 30, 2021)		Q1 / FY2022 (Apr 1, 2022 - Jun 30, 2022)		Change		FY2021 (Apr 1, 2021 - Mar 31, 2022)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	50,975	21.7%	48,146	13.4%	(2,828)	(5.5)	154,190	12.7%
Domestic - Private	24,829	10.6%	36,149	10.0%	11,319	45.6	104,000	8.6%
Overseas	12	0.0%	687	0.2%	675	—	10,368	0.8%
Sub-total	75,816	32.3%	84,983	23.6%	9,166	12.1	268,559	22.1%
Building construction								
Domestic - Public	11,051	4.7%	6,358	1.7%	(4,693)	(42.5)	50,020	4.1%
Domestic - Private	131,036	55.9%	255,135	70.8%	124,098	94.7	832,255	68.6%
Overseas	—	—	—	—	—	—	—	—
Sub-total	142,088	60.6%	261,493	72.5%	119,404	84.0	882,275	72.7%
Construction total								
Domestic - Public	62,027	26.4%	54,505	15.1%	(7,522)	(12.1)	204,210	16.8%
Domestic - Private	155,866	66.5%	291,284	80.8%	135,417	86.9	936,255	77.2%
Overseas	12	0.0%	687	0.2%	675	—	10,368	0.8%
Sub-total	217,905	92.9%	346,476	96.1%	128,571	59.0	1,150,835	94.8%
Real estate and other	16,556	7.1%	13,974	3.9%	(2,582)	(15.6)	62,606	5.2%
Grand total	234,461	100%	360,450	100%	125,989	53.7	1,213,441	100%

(2) Breakdown of Revenues (Nonconsolidated)

	Q1 / FY2021 (Apr 1, 2021 - Jun 30, 2021)		Q1 / FY2022 (Apr 1, 2022 - Jun 30, 2022)		Change		FY2021 (Apr 1, 2021 - Mar 31, 2022)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	30,651	11.9%	32,906	10.4%	2,255	7.4	145,955	11.7%
Domestic - Private	31,807	12.3%	34,173	10.8%	2,365	7.4	125,668	10.1%
Overseas	(82)	(0.0%)	112	0.0%	195	—	215	0.0%
Sub-total	62,376	24.2%	67,192	21.2%	4,815	7.7	271,839	21.8%
Building construction								
Domestic - Public	7,101	2.8%	11,549	3.6%	4,448	62.6	50,061	4.1%
Domestic - Private	178,686	69.4%	228,199	72.0%	49,513	27.7	870,610	69.9%
Overseas	—	—	—	—	—	—	—	—
Sub-total	185,787	72.2%	239,749	75.6%	53,961	29.0	920,671	74.0%
Construction total								
Domestic - Public	37,753	14.7%	44,456	14.0%	6,703	17.8	196,017	15.8%
Domestic - Private	210,494	81.7%	262,372	82.8%	51,878	24.6	996,278	80.0%
Overseas	(82)	(0.0%)	112	0.0%	195	—	215	0.0%
Sub-total	248,164	96.4%	306,942	96.8%	58,777	23.7	1,192,511	95.8%
Real estate and other	9,310	3.6%	10,075	3.2%	764	8.2	52,412	4.2%
Grand total	257,475	100%	317,017	100%	59,541	23.1	1,244,923	100%

(3) Breakdown of Contract Backlogs (Nonconsolidated)

	As of June 30, 2021		As of June 30, 2022		Change		As of March 31, 2022	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	345,912	19.3%	349,063	19.1%	3,151	0.9	333,822	18.7%
Domestic - Private	228,604	12.7%	215,891	11.8%	(12,713)	(5.6)	213,915	12.0%
Overseas	1,191	0.1%	11,824	0.6%	10,632	892.6	11,249	0.6%
Sub-total	575,708	32.1%	576,778	31.5%	1,070	0.2	558,987	31.3%
Building construction								
Domestic - Public	66,783	3.7%	57,600	3.2%	(9,183)	(13.8)	62,792	3.5%
Domestic - Private	1,126,062	62.8%	1,162,293	63.5%	36,230	3.2	1,135,357	63.6%
Overseas	—	—	—	—	—	—	—	—
Sub-total	1,192,846	66.5%	1,219,893	66.7%	27,047	2.3	1,198,149	67.1%
Construction total								
Domestic - Public	412,695	23.0%	406,663	22.3%	(6,032)	(1.5)	396,615	22.2%
Domestic - Private	1,354,667	75.5%	1,378,184	75.3%	23,516	1.7	1,349,272	75.6%
Overseas	1,191	0.1%	11,824	0.6%	10,632	892.6	11,249	0.6%
Sub-total	1,768,554	98.6%	1,796,671	98.2%	28,117	1.6	1,757,137	98.4%
Real estate and other	25,669	1.4%	32,517	1.8%	6,848	26.7	28,618	1.6%
Grand total	1,794,223	100%	1,829,189	100%	34,965	1.9	1,785,755	100%