

August 12, 2022

**Bushiroad Issues Financial Report for Fiscal 2022**  
 [Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2022 (July 1, 2021, to June 30, 2022)
Item of note	The company changed the final date of its fiscal year from July 31 to June 30 starting from fiscal 2021. As fiscal 2021 was from August 1, 2020, to June 30, 2021, and fiscal 2022 was from July 1, 2021, to June 30, 2022, the period differs. Therefore, year-on-year changes are not indicated. A 2-for-1 share split was conducted on October 1, 2021. Profit per share, diluted profit per share and net assets per share are calculated assuming that the share split was conducted at the beginning of fiscal 2021.

**1. Results for Fiscal 2022 (July 1, 2021, to June 30, 2022)**
**(1) Business Results**

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
Fiscal 2022	41,966 (–)	3,390 (–)	5,113 (–)	3,508 (–)
Fiscal 2021	32,569 (–)	344 (–)	583 (–)	–284 (–)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
Fiscal 2022	109.62	100.05	24.3	12.6	8.1
Fiscal 2021	–8.80	–	–2.2	1.6	1.1

**(2) Financial Position**

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
Fiscal 2022	43,721	16,192	35.6	480.79
Fiscal 2021	37,515	13,894	35.3	405.22

**2. Dividends**

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2021	–	0.00	–	0.00	0.00	–	–	–
Fiscal 2022	–	0.00	–	9.00	9.00	291	8.2	0.5
Fiscal 2023 [forecast]	–	0.00	–	8.00	8.00		11.3	

**3. Forecast of Business Results for Fiscal 2023 (July 1, 2022, to June 30, 2023)**

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	50,000 (+19.1%)	3,500 (+3.2%)	3,500 (–31.5%)	2,300 (–34.4%)	70.97

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