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September 9, 2022

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Representative: Takao Hayashi, President

(Code Number: 3662)

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Notice Regarding Differences Between Financial Forecast and Actual Results

Ateam Inc. (hereafter Ateam) hereby announces that the actual consolidated results for the fiscal year ended July 31, 2022 differed from the original forecasts released on March 11, 2022 as follows.

1. Difference Between Financial Forecast and Actual Results for the Fiscal Year Ended July 31, 2022 (August 1, 2021 through July 31, 2022)

	Revenue (million JPY)	Operating income (million JPY)	Ordinary income (million JPY)	Net income attributable to shareholders of parent company (million JPY)	Net income per share (JPY)
Previous Financial Forecast (A)	32,500	-700	-700	-850	-45.29
Actual Consolidated Results (B)	31,790	-298	-219	-1,337	-71.68
Difference from Forecast (B-A)	-709	401	480	-487	
Difference in Percentage (%)	-2.23	—	—	—	
(Ref.) Results for the Fiscal Year Ended July 31, 2021	31,252	701	895	877	45.07

2. Reason for Difference Between Financial Forecast and Actual Results

The actual results of operating income and ordinary income were higher than the original forecast, mainly due to profit increase alongside revenue increase in some services in the Lifestyle Support Business as well as a decrease in fixed costs including office rental costs. The actual results of net income attributable to shareholders of the parent company were lower than the original forecast due to the inclusion of impairment loss on fixed assets and reverse of deferred tax assets.