





VÉRITÉ September 2022 Flash Report vs. LY

Company : Vérité Co., Ltd.
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<https://www.verite.jp/aboutus/irinfo.html>



Total		2022											2023							
		Apr.	May	Jun.	1st Q	Jul.	Aug.	Sep.	2nd Q	1st H	Oct.	Nov.	Dec.	3rd Q	Jan.	Feb.	Mar.	4th Q	2nd H	YTD
Total Company	Sales	120.3%	118.3%	108.8%	115.1%	108.2%	92.7%	111.1%	104.6%	109.1%										109.1%
	Footfall	121.5%	126.5%	111.5%	119.5%	102.8%	103.0%	107.7%	104.4%	111.3%										111.3%
	Ave. Customer Spend	98.9%	93.5%	97.6%	96.3%	105.3%	90.0%	103.1%	100.1%	98.0%										98.0%
Existing Store	Sales	115.2%	111.7%	105.1%	110.0%	105.8%	90.9%	104.3%	100.9%	104.8%										104.8%
	Footfall	113.3%	116.5%	104.3%	111.1%	97.4%	98.0%	102.9%	99.4%	104.7%										104.7%
	Ave. Customer Spend	101.7%	95.9%	100.8%	99.1%	108.7%	92.8%	101.4%	101.5%	100.1%										100.1%

(Unit : store) Upper part : # stores in 2022/23 Lower part : increase/decrease vs same month LY

The Number of Stores	2022										2023			Store Summary						
	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.								
Number of stores as of the end of month	98	98	99	99	99	99														
	+6	+6	+7	+6	+6	+5														
	79	79	80	80	80	80														
	+5	+5	+6	+5	+5	+5														
	3	3	3	3	3	3														
	0	0	0	0	0	0														
MIMIKAZARI	1	1	1	1	1	1														
	0	0	0	0	0	0														
	15	15	15	15	15	15														
	+1	+1	+1	+1	+1	0														
Number of existing stores	87	91	91	91	91	91														

Monthly Summary

In response to the reduced operating hours of large commercial facilities due to the impact of the novel coronavirus infection, some Vérité stores continue to operate with reduced hours (as of September 30, 2022 : 5 stores).

(Note) The revenue recognition standard has been changed from the fiscal year ending March 31, 2022. This data has been calculated using the method before the application of the new standard.