

Treasure Factory Announces Differences Between Forecast and Actual Results

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)

Differences between Forecast and Actual Results for the Six Months Ended August 31, 2022

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Profit Attributable to Owners of Parent [mn yen]	Profit per Share [yen]
Previous forecast (Jul. 13, 2022) (A)	12,430	625	650	426	38.33
Actual result (B)	12,825	1,002	1,032	665	59.80
Net change (B)-(A)	+395	+377	+382	+239	—
Change (%)	+3.2	+60.4	+58.8	+56.2	—
Reasons for revision	<p>In the six months ended August 31, 2022, demand for reusing items was strong following the three months ended May 31, 2022, and sales at existing stores largely increased. Consequently, operating income from June to August largely surpassed the plan and reached a record high following the three months ended May 31, 2022.</p> <p>As a result of these, operating income, ordinary income and profit attributable to owners of parent have surpassed the plan significantly.</p>				

Inquiries	Mr. Eiji Kobayashi Phone: +81-3-3880-8822 URL: www.treasurefactory.co.jp/en/
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