

## Consolidated Financial Results for the First half of Fiscal Year Ending March 31, 2023 (Based on IFRS)

November 1, 2022

Company name: Nippon Sanso Holdings Corporation      Stock exchange listing: Tokyo (Prime)  
TSE Code: 4091      URL: <https://www.nipponsanso-hd.co.jp>  
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Scheduled date to file Securities Report: November 10, 2022  
Scheduled date to commence dividend payments: December 1, 2022  
Supplementary materials on quarterly financial results: Yes  
Quarterly results explanatory meeting: Yes (For institutional investors and analysts)

(Amounts less than ¥1 million are omitted)

### 1. Financial results for the first half of FYE2023 (April 1, 2022 – September 30, 2022)

#### (1) Operating results

(Percentages indicate year-on-year change)

	Revenue		Core operating income		Operating income		Net income		Net income attributable to owners of the parent		Total comprehensive income	
	(¥ million)	%	(¥ million)	%	(¥ million)	%	(¥ million)	%	(¥ million)	%	(¥ million)	%
First half of FYE2023	573,699	28.2	56,185	12.7	53,872	8.2	36,422	3.6	35,149	2.5	95,894	143.5
First half of FYE2022	447,374	16.4	49,844	35.7	49,799	35.8	35,154	63.0	34,291	63.3	39,383	2.3

(Reference) Income before income taxes

First half of FYE2023: ¥ 49,641million [10.3%]

First half of FYE2022: ¥ 45,026million [46.1%]

Core operating income is calculated as operating income excluding certain gains and expenses attributable to non-recurring factors (non-recurring items).

	Basic earnings per share (Yen)	Diluted net income per share (Yen)
First half of FYE2023	81.22	—
First half of FYE2022	79.24	—

#### (2) Financial position

	Total assets (¥ million)	Total equity (¥ million)	Equity attributable to owners of the parent (¥ million)	Equity attributable to owners of the parent ratio (%)
First half of FYE2023 (September 30, 2022)	2,155,691	743,006	710,499	33.0
FYE2022 (March 31, 2022)	1,977,026	661,137	628,714	31.8

## 2. Dividends

	Annual Dividend				
	End of 1 <sup>st</sup> quarter (Yen)	End of 2 <sup>nd</sup> quarter (Yen)	End of 3 <sup>rd</sup> quarter (Yen)	Term end (Yen)	Total (Yen)
FYE2022	–	16.00	–	18.00	34.00
FYE2023	–	18.00			
FYE2023 (est.)			–	18.00	36.00

Note: No revisions have been made to recently announced forecasts.

## 3. Forecasts for business operations for FYE2023 full term (April 1, 2022 – March 31, 2023)

(Percentages indicate year-on-year change)

	Revenue		Core operating income		Operating income		Net income		Net income attributable to owners of the parent		Basic earnings per share
	(¥ million)	%	(¥ million)	%	(¥ million)	%	(¥ million)	%	(¥ million)	%	(Yen)
Full term	1,160,000	21.2	115,000	12.0	113,000	11.7	70,500	5.8	68,000	6.1	157.11

Note: Revisions have been made to recently announced forecasts: Yes

(Reference) Income before income taxes

FYE2023 full term: ¥99,000 million [8.1%]

### \* Notes

(1) Changes in significant subsidiaries during the period: None

(Transfer of specified subsidiaries resulting in changes in the scope of consolidation)

(2) Changes in accounting policies, changes in financial forecasts

1. Changes in accounting policies required by IFRS: None

2. Changes in accounting policies other than 1.: None

3. Changes in accounting estimates: None

(3) Number of outstanding shares (common shares)

1. Number of outstanding shares at the end of the period (including treasury stock)	As of Sep.30, 2022	433,092,837 shares	As of Mar. 31, 2022	433,092,837 shares
2. Number of treasury stocks at the end of the period	As of Sep.30, 2022	231,466 shares	As of Mar. 31, 2022	344,870 shares
3. Average number of shares during the period	Sep.30, 2022	432,770,724 shares	Sep.30, 2022	432,749,892 shares

\* Financial reports are out of the scope of audit by certified public accountants or audit corporations.

\* Explanation on the appropriate use of the forecasts of financial results and other comments

The forward-looking statements such as the forecasts of financial result stated in this document are based on the information currently available on the Company and certain assumptions that the Company judges as rational.

The Company is under no obligation to guarantee their achievement. Actual financial results may vary significantly due to various reasons.