



Electronics for the Future

Supplementary Materials for Financial Results

Financial Results for the FY2022 1H

As of November 2, 2022
Rohm Company Limited
Investor Relations Div.

Financial Results for the 2Q of the FY2022 (YoY)

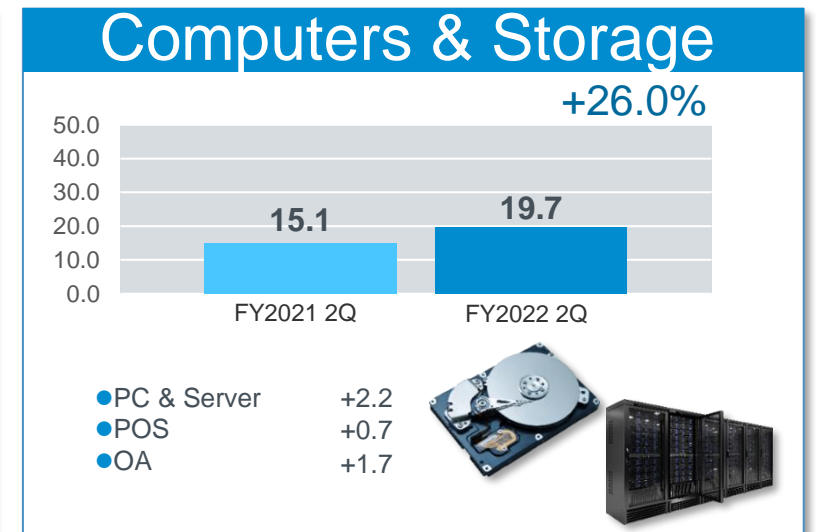
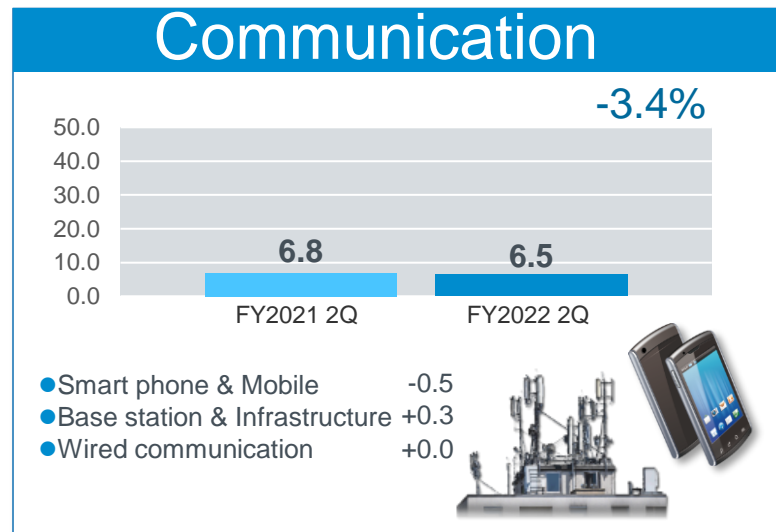
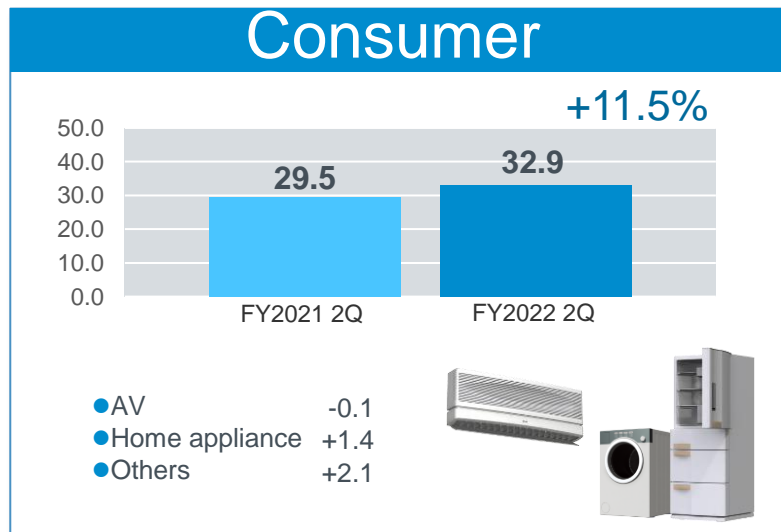
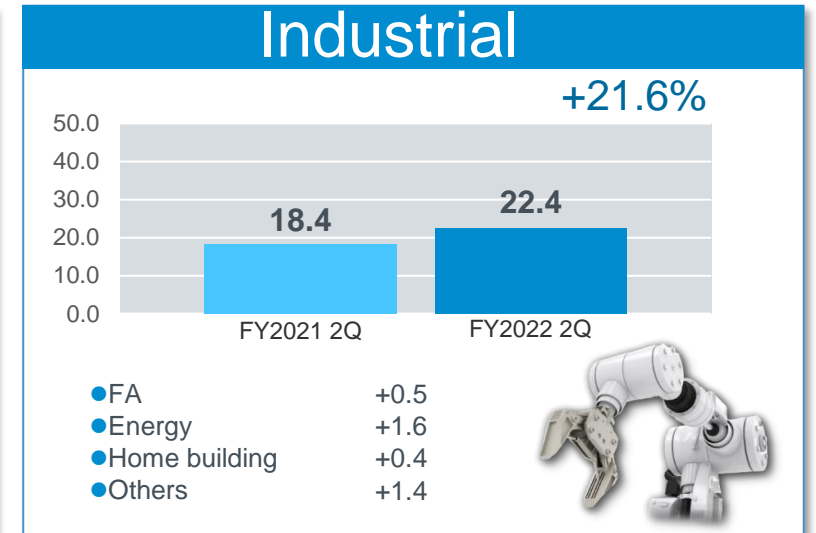
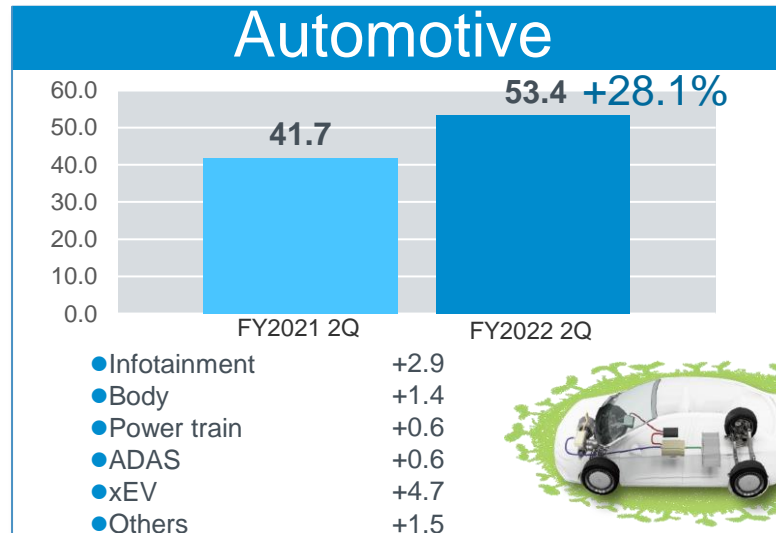
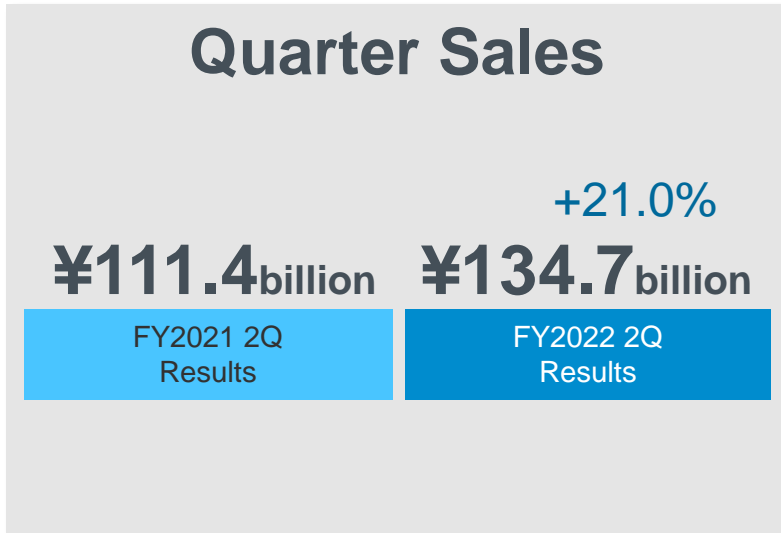
(¥billion)

	FY2022 2Q Results	FY2021 2Q Results	Difference in Amount	Difference in %
Net Sales	134.7	111.4	+23.3	+21.0%
Operating Income	27.8	19.2	+8.6	+44.8%
(Ratio)	(20.7%)	(17.3%)	-	-
Ordinary Income	35.6	21.5	+14.1	+65.7%
(Ratio)	(26.4%)	(19.3%)	-	-
Net Income	26.0	19.1	+6.9	+35.6%
(Ratio)	(19.3%)	(17.2%)	-	-
EBITDA	41.1	28.9	+12.2	+42.2%
(Ratio)	(30.5%)	(25.9%)	-	-

Average Rate (¥/US\$)	(¥138.68)	(¥110.47)
Current Rate (¥/US\$)	(¥144.81)	(¥111.92)

FY2022 2Q Sales Trend by Market Segments (YoY)

(¥billion)

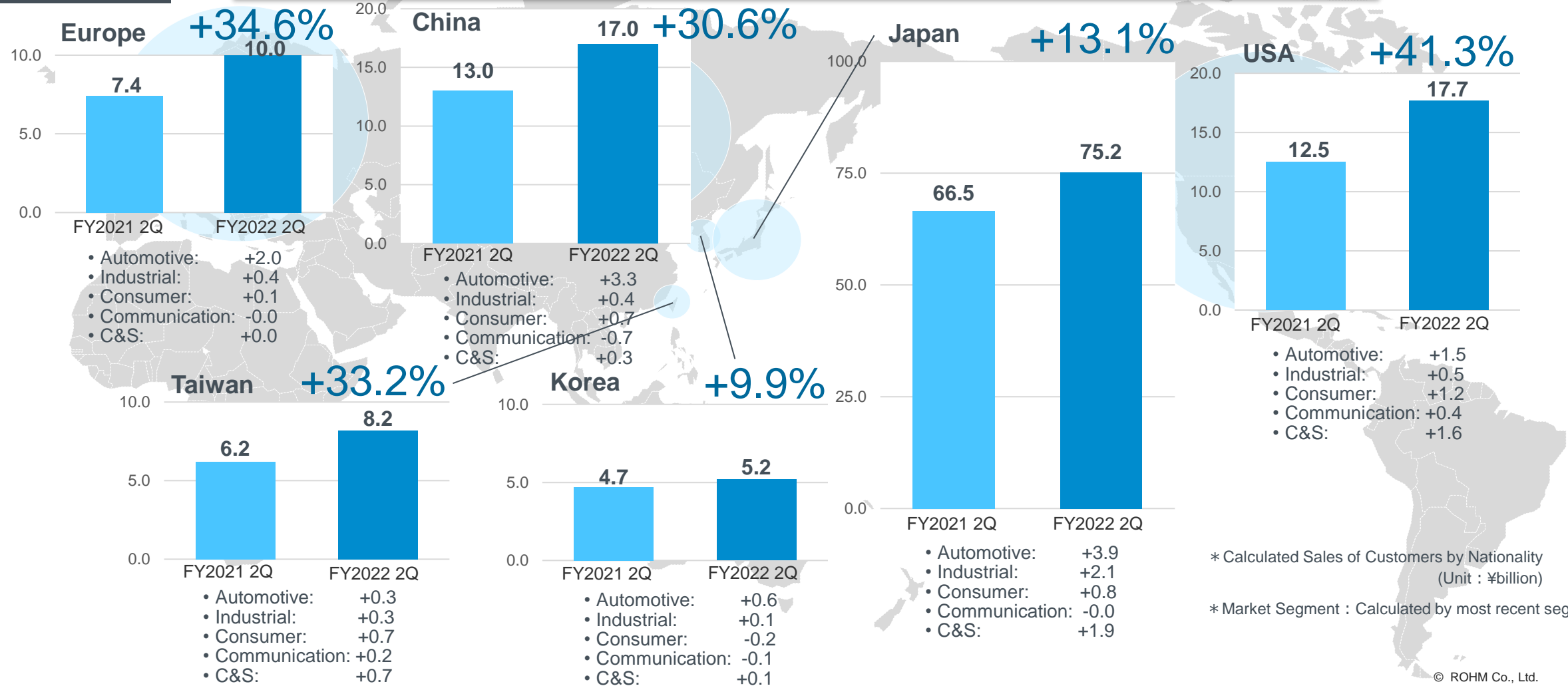


※業種分類：現在の状態で集計

FY2022 2Q Sales Trend by Customer Nationality (YoY)

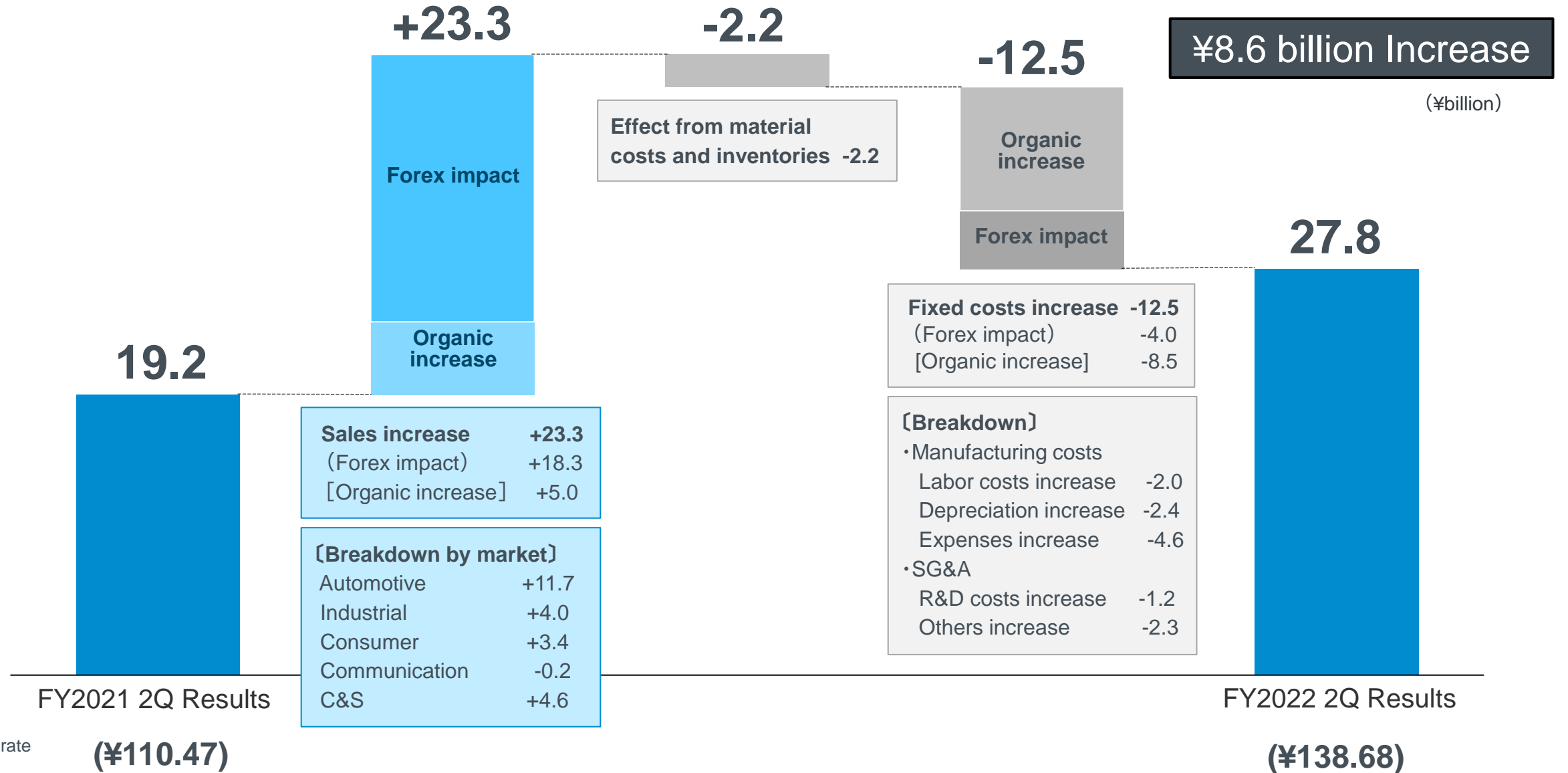
Quarter Sales
 ¥111.4billion (FY2021 2Q Results) ¥134.7billion (FY2022 2Q Results) +21.0%

2Q YoY



* Calculated Sales of Customers by Nationality (Unit : ¥billion)
 * Market Segment : Calculated by most recent segment

FY2022 2Q Changes in Operating Income (YoY)



Average rate
(¥/US\$)

(¥110.47)

(¥138.68)

Financial Results for the 2Q of the FY2022 by Segment (YoY)

(¥billion)

		FY2022 2Q Results	FY2021 2Q Results	Difference in Amount	Difference in %
ICs	Net Sales	62.2	50.7	+11.5	+22.8%
	Operating Income	15.1	8.2	+6.9	+84.5%
	(Ratio)	(24.4%)	(16.2%)	-	-
Discretes	Net Sales	55.8	46.1	+9.7	+21.0%
	Operating Income	10.0	8.9	+1.1	+11.7%
	(Ratio)	(17.9%)	(19.4%)	-	-
Modules	Net Sales	9.2	7.7	+1.5	+19.9%
	Operating Income	1.4	0.9	+0.5	+56.9%
	(Ratio)	(15.5%)	(11.8%)	-	-
Others	Net Sales	7.4	6.8	+0.6	+8.5%
	Operating Income	1.7	1.3	+0.4	+25.4%
	(Ratio)	(23.1%)	(20.0%)	-	-

Financial Results for the 2Q of the FY2022 (QoQ)

(¥billion)

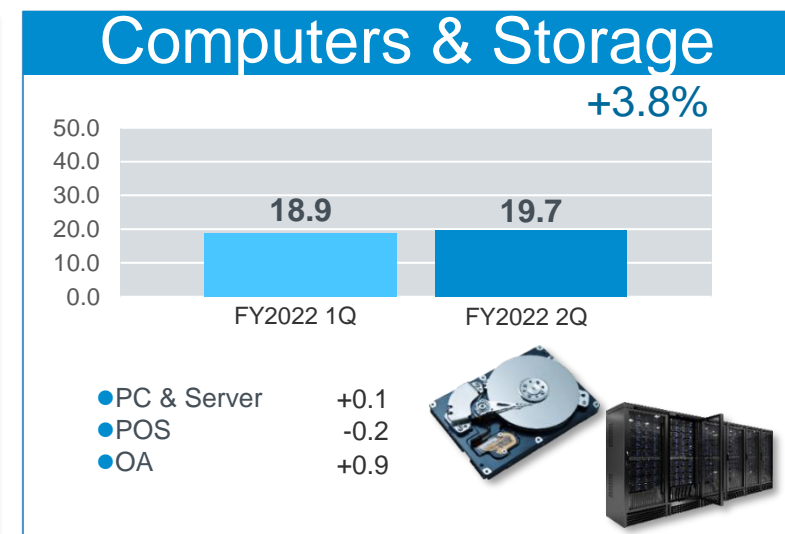
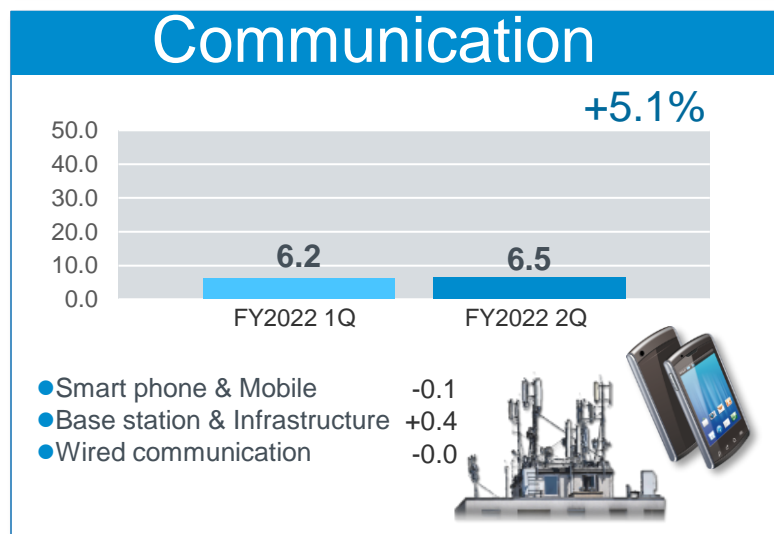
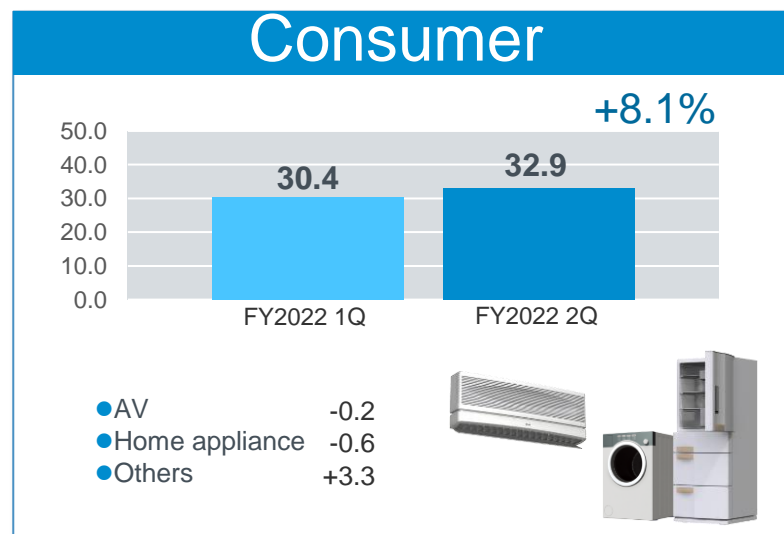
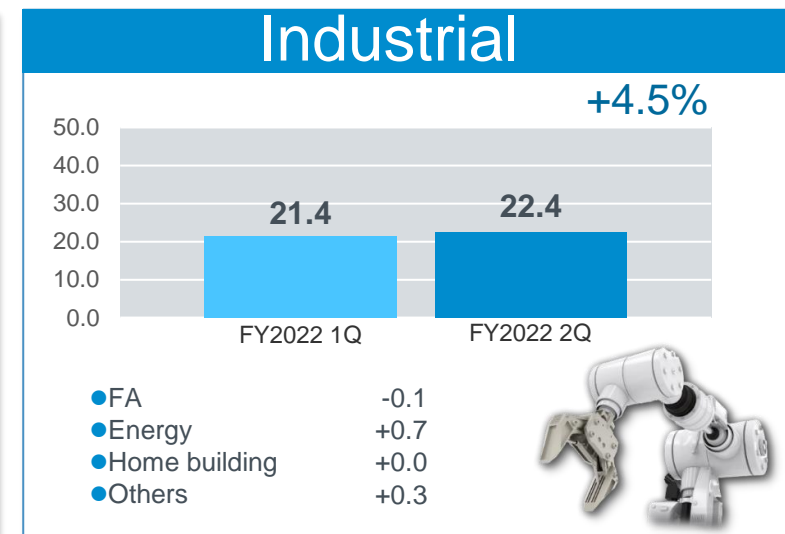
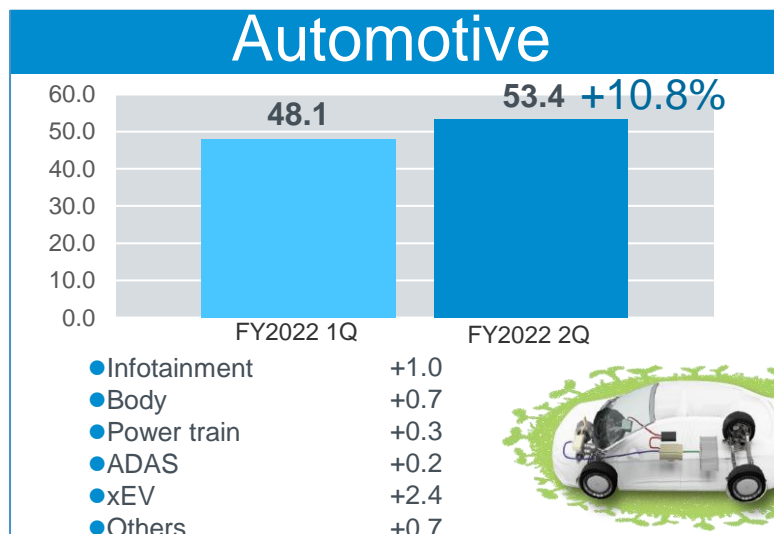
	FY2022 2Q Results	FY2022 1Q Results	Difference in Amount	Difference in %
Net Sales	134.7	125.1	+9.6	+7.7%
Operating Income	27.8	22.5	+5.3	+23.8%
(Ratio)	(20.7%)	(18.0%)	-	-
Ordinary Income	35.6	35.2	+0.4	+1.1%
(Ratio)	(26.4%)	(28.2%)	-	-
Net Income	26.0	26.1	-0.1	-0.3%
(Ratio)	(19.3%)	(20.9%)	-	-
EBITDA	41.1	34.1	+7.0	+20.4%
(Ratio)	(30.5%)	(27.3%)	-	-

Average Rate (¥/US\$) (¥138.68) (¥129.04)

Current Rate (¥/US\$) (¥144.81) (¥136.68)

FY2022 2Q Sales Trend by Market Segments (QoQ)

(¥billion)



※業種分類：現在の状態で集計

FY2022 2Q Sales Trend by Customer Nationality (QoQ)

Quarter Sales

¥125.1 billion

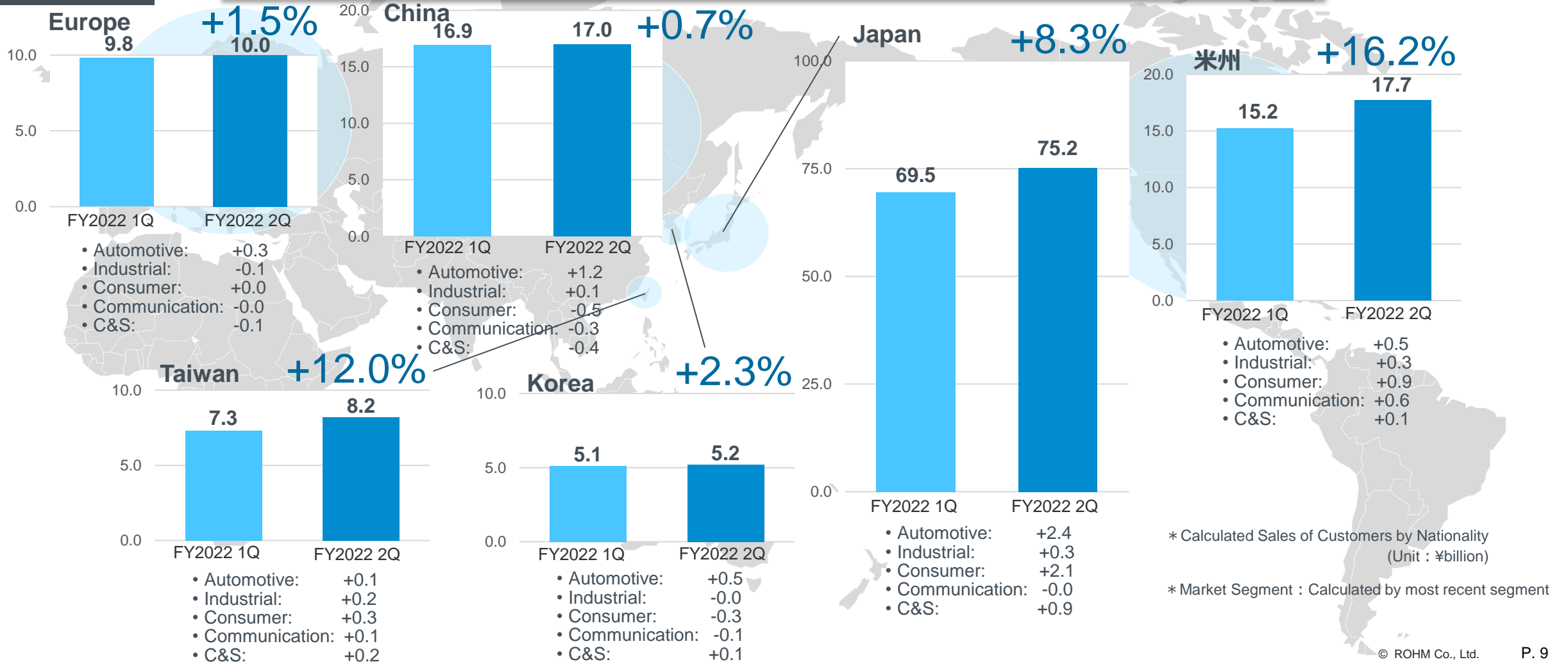
¥134.7 billion

FY2022 1Q Results

FY2022 2Q Results

+7.7%

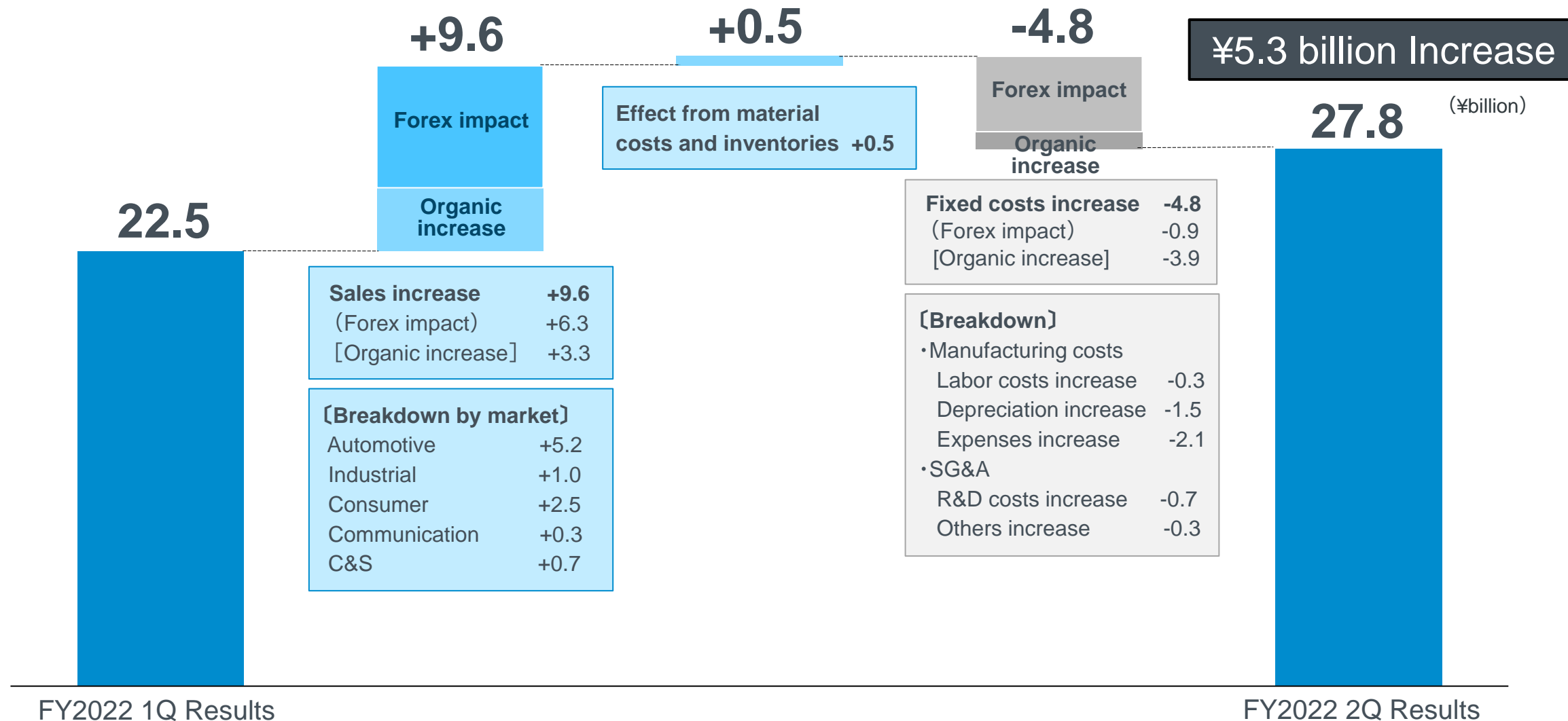
2Q QoQ



* Calculated Sales of Customers by Nationality (Unit : ¥billion)

* Market Segment : Calculated by most recent segment

FY2022 2Q Changes in Operating Income (QoQ)



Average rate (¥/US\$) **(¥129.04)**

(¥138.68)

Financial Results for the 2Q of the FY2022 by Segment (QoQ)

(¥billion)

		FY2022 2Q Results	FY2022 1Q Results	Difference in Amount	Difference in %
ICs	Net Sales	62.2	54.7	+7.5	+13.8%
	Operating Income	15.1	10.6	+4.5	+43.0%
	(Ratio)	(24.4%)	(19.4%)	-	-
Discretes	Net Sales	55.8	53.6	+2.2	+4.1%
	Operating Income	10.0	8.9	+1.1	+12.0%
	(Ratio)	(17.9%)	(16.7%)	-	-
Modules	Net Sales	9.2	8.9	+0.3	+3.0%
	Operating Income	1.4	1.4	+0.0	+1.1%
	(Ratio)	(15.5%)	(15.8%)	-	-
Others	Net Sales	7.4	7.7	▲0.3	▲4.3%
	Operating Income	1.7	1.3	+0.4	+24.5%
	(Ratio)	(23.1%)	(17.7%)	-	-

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