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## Summary of Consolidated Financial Results for the Six Months Ended September 30, 2022 (Under Japanese GAAP)

November 4, 2022

Company name: Yushiro Chemical Industry Co., Ltd.  
 Listing: Tokyo Stock Exchange  
 Securities code: 5013  
 URL: <https://www.yushiro.co.jp/en>  
 Representative: Masanori Arisaka, President and Representative Director  
 Contact: Hironori Yokoi, General Manager, Financing Department, Corporate Division  
 Phone: +81-3-3750-6793  
 Scheduled date of filing quarterly securities report: November 7, 2022  
 Scheduled date to commence dividend payments: December 5, 2022  
 Preparation of supplementary material on quarterly financial results: Yes  
 Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the six months ended September 30, 2022 (April 1, 2022 - September 30, 2022)

(1) Consolidated operating results (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended September 30, 2022	21,770	20.0	366	(49.2)	602	(43.3)	104	(86.7)
September 30, 2021	18,146	27.7	720	-	1,063	-	789	-

(Note) Comprehensive income: Six months ended September 30, 2022: ¥3,925 million [63.0%]

Six months ended September 30, 2021: ¥2,408 million [-%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2022	7.70	-
September 30, 2021	58.05	-

### (2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of September 30, 2022	56,443	37,082	61.2	2,536.77
As of March 31, 2022	51,085	33,868	61.5	2,310.00

(Reference) Equity: As of September 30, 2022: ¥34,524 million

As of March 31, 2022: ¥31,438 million

## 2. Cash dividends

	Annual dividends				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2022	–	20.00	–	28.00	48.00
Fiscal year ending March 31, 2023	–	10.00			
Fiscal year ending March 31, 2023 (Forecast)			–	10.00	20.00

(Note) Revisions to the forecast of cash dividends most recently announced: None

## 3. Consolidated financial results forecast for the fiscal year ending March 31, 2023 (April 1, 2022 - March 31, 2023)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
Full year	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
	45,540	20.8	350	(60.9)	790	(48.8)	160	(41.4)	11.75

(Note) Revision to the financial results forecast most recently announced: None

**\* Notes:**

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None
- (4) Number of issued shares (common shares)
- (i) Total number of issued shares at the end of the period (including treasury shares)

September 30, 2022:	13,900,065 shares
March 31, 2022:	13,900,065 shares
  - (ii) Number of treasury shares at the end of the period

September 30, 2022:	290,362 shares
March 31, 2022:	290,362 shares
  - (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended September 30, 2022:	13,609,703 shares
Six months ended September 30, 2021:	13,592,728 shares

\* Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.

**\* Proper use of earnings forecasts, and other special matters**

The financial results forecast and other forward-looking information presented herein are based on the information available to the Company and certain assumptions deemed reasonable at the present time. Actual results may differ significantly from these forecasts due to various factors.