



Year ended December 31, 2022 Consolidated Financial Results for the Third Quarter [Japanese GAAP]

November 11, 2022

Company name W-Scope Corporation Listed stock exchanges Tokyo
Stock code 6619 URL <https://w-scope.co.jp/>
Representative (Title) President and Representative Director (Name) Choi Won-kun
Contact person (Title) Director (Name) Ouchi Hideo (TEL) 03-6432-5320
Scheduled date to file November 14, 2022 Scheduled date of commencement of dividend payment —
Quarterly Securities Report
Preparation of supplementary material on quarterly financial results : Yes
Quarterly results briefing : None

(Amounts are rounded down to the nearest million yen.)

Consolidated Financial Results for the Third Quarter of the Fiscal Year Ending December 1, 2022 (January 1, 2022 to September 30, 2022)

(1) Consolidated Operating Results (Cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Attributable to owners of parent Quarterly net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
3Q FY2022	32,444	59.6	5,227	—	7,102	—	3,690	—
3Q FY2021	20,329	71.5	422	—	△3,344	—	△3,486	—

(NOTE) Comprehensive income 3Q FY2022 8,709 Millions of yen —%) 3Q FY2021 △3,438 Millions of yen —%)

	Per share Net profit	Fully diluted Per share Net profit
	Yen	Yen
3Q FY2022	67.37	65.84
3Q FY2021	△68.24	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity Ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
3Q FY2022	133,855	108,075	35.7	865.52
Year ended December 31, 2021	83,366	50,433	36.7	561.43

(Reference) Shareholders' equity 3Q FY2022 47,725 Millions of yen Year ended December 31, 2021 30,581 Millions of yen

2. Dividend Status

	Dividend per share				
	End of first quarter	End of second quarter	End of the third quarter	Term end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended December 31, 2021	—	0.00	—	0.00	0.00
Year ended December 31, 2022	—	0.00	—		
FY2022 (Forecast)				0.00	0.00

(NOTE) Revisions to the most recently announced dividend forecasts : None
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Forecast of Consolidated Financial Results for the Fiscal Year Ending December 3, 2022 (January 1, 2022-December 31, 2022)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Attributable to owners of parent Net income		Per share Net income
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	44,000	46.8	7,000	268.8	8,600	—	4,100	—	74.35

(NOTE) Revisions to the consolidated forecasts most recently announced : None

※ Notes

(1) Changes of important subsidiaries during the period : None

(changes in specified subsidiaries resulting in change in scope of consolidation)

Newly added —Company (Company name) 、 Exclusion —Company (Company name)

(2)Application of particular accounts procedures to the preparation of quarterly consolidated financial statements : Yes

(3)Changes in accounting policies and changes or restatement of accounting estimates

① Changes in accounting policies caused by revision of accounting standards : None

② Changes in accounting policies other than (i) : None

③ Changes in accounting estimates : None

④ Restatement of revisions : None

(4)Number of shares of common stock outstanding

① Number of shares issued at the end of the period (including treasury stock)

3Q for FY2022	55,140,600Shares	Year ended December 31, 2021	54,461,600Shares
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② Number of treasury stock at the end of the period

3Q for FY2022	302Shares	Year ended December 31, 2021	302Shares
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③ Average number of shares during the period (quarterly consolidated cumulative period)

3Q for FY2022	54,782,814Shares	3Q for FY2021	51,092,869Shares
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※ Quarterly financial results are not subject to quarterly review by certified public accountants or auditing firms.

※ Explanations and other special notes concerning the appropriate use of business performance forecasts

(Cautionary Statement with Respect to Forward-Looking Statements)

The earnings forecasts and other forward-looking statements herein are based on information currently available to us and certain assumptions that we believe to be reasonable, and are not intended to guarantee the achievement of the forecasts. Actual results may differ materially from the forecast depending on a range of factors. Please refer to "(1) Qualitative Information on Quarterly Financial Results of P.2"1. under Review (1) Explanation of Operating Results" for the assumptions for earnings forecasts and cautions regarding the use of earnings forecasts.

(Method of Obtaining Supplementary Briefing Materials on Quarterly Financial Results)

Supplementary documents for quarterly financial results will be posted on our website on Monday, November 14, 2022.