

## Document and entity information

	Jul 2023	Oct 2022
Company information		
Company information		
FASF member mark		-
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2022-12-12
Company name		JM HOLDINGS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		35390
URL		<a href="https://jm-holdings.co.jp/">https://jm-holdings.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2023-07-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		境 正博
Inquiries		
Title		常務取締役管理本部長
Name		杉山 洋子
Tel		03 ( 6453 ) 6810
Other		
Quarterly statement filing date (as planned)		2022-12-13
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Oct 2022	Oct 2021
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	35,299	34,314
% change	2.9	9.0
Operating profit		
Operating profit	1,504	1,328
% change	13.3	-18.9
Ordinary profit		
Ordinary profit	1,550	1,438
% change	7.7	-13.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	648	601
% change	7.7	-20.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	643	649
Change in comprehensive income	-0.8	-16.5
Other consolidated operating results		
Basic earnings per share (Yen)	24.31	22.56
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Oct 2022	Jul 2022
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	55,488	58,874
Net assets	36,009	35,898
Capital adequacy ratio (%)	64.5	60.6
Note to consolidated financial positions		
Owner's equity	35,800	35,700
Note to financial positions	-	

## Quarterly Dividends

(in millions of yens)

	Jul 2023	Jul 2022
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		15.00
Forecast	20.00	
Upper	-	
Lower	-	

Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		20.00
Forecast	20.00	
Upper	-	
Lower	-	
Annual		
Result		35.00
Forecast	40.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

## Quarterly Forecasts

(in millions of yens)

Jul 2023

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2023年7月期の 連結業績予想（2022 年8月1日～2023年 7月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		150,000
Upper		-
Lower		-
% change		
Forecast		6.5
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		7,200
Upper		-
Lower		-
% change		
Forecast		7.9
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		7,230
Upper		-
Lower		-
% change		
Forecast		4.4
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		4,320
Upper		-

Lower	-
% change	
Forecast	1.3
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	161.92
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Oct 2022

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

期中における重要な  
子会社の異動に関する  
注記

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Oct 2022

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

四半期連結財務諸表  
の作成に特有の会計  
処理の適用に関する  
注記

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Oct 2022

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	会計方針の変更に関する注記

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Oct 2022	Jul 2022	Oct 2021
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	26,679,500	26,679,500	
Number of treasury stock at the end of fiscal year	384	384	
Average number of shares	26,679,116		26,679,173
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	発行済株式数に関する注記		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.