

December 15, 2022

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(Ticker symbol: 7059, TSE Prime, NSE Premier)

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**Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation,
and Utilization Rate as of the End of November 2022**

We are announcing the following information regarding the number of technical employees and those who are in operation, and the utilization rate as of the end of November 2022. In addition, from this month, the number of participants in a SPIDERPLUS seminar is disclosed, which is about a construction DX service provided by Spiderplus&Co., with which we entered into a business alliance agreement on November 14, 2022.

■ Results as the End of the Month

1. Construction Technician Dispatching Business (COPRO-ENGINEERD Co., Ltd.) (people)

	As the end of November 2021	As the end of November 2022	YoY
Number of technical employees	2,003	2,499	+496
Number of those in operation	1,951	2,404	+453
Utilization rate	97.4%	96.2%	- 1.2pt
Number of participants in a SPIDERPLUS* seminar (This single month)	-	100	+100
Number of participants in a SPIDERPLUS* seminar (Total for this FYE)	-	100	+100

*SPIDERPLUS is a construction DX service provided by Spiderplus&Co.

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.) (people)

	As the end of November 2021	As the end of November 2022	YoY
Number of engineers employed	106	140	+34
Number of those in operation	105	138	+33
Utilization rate	99.1%	98.6%	- 0.5pt

3. SES (VALUE ARK CONSULTING Co., Ltd.) (people)

	As the end of November 2021	As the end of November 2022	YoY
Number of engineers in operation	89	104	+15

■ Monthly Results

1. Construction Technician Dispatching Business (COPRO-ENGINEERD Co., Ltd.)

(people)

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	2,144	2,153	2,187	2,225	2,267	2,344	2,416	2,499	-	-	-	-
Number of those in operation	2,038	2,096	2,112	2,153	2,207	2,275	2,329	2,404	-	-	-	-
Utilization rate	95.1%	97.4%	96.6%	96.8%	97.4%	97.1%	96.4%	96.2%	-	-	-	-
Number of participants in a SPIDERPLUS seminar (Monthly)	-	-	-	-	-	-	-	100	-	-	-	-
Same as above (Total for this FYE)	-	-	-	-	-	-	-	100	-	-	-	-

	2021									2022		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	1,985	1,954	1,957	1,955	1,957	1,978	1,971	2,003	2,010	2,018	2,020	1,995
Number of those in operation	1,860	1,891	1,906	1,909	1,900	1,919	1,932	1,951	1,955	1,957	1,956	1,930
Utilization rate	93.7%	96.8%	97.4%	97.6%	97.1%	97.0%	98.0%	97.4%	97.3%	97.0%	96.8%	96.7%

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.)

(people)

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	117	119	122	124	130	134	137	140	-	-	-	-
Number of those in operation	114	115	118	120	126	130	135	138	-	-	-	-
Utilization rate	97.4%	96.6%	96.7%	96.8%	96.9%	97.0%	98.5%	98.6%	-	-	-	-

	2021									2022		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	/	/	111	110	108	107	105	106	106	110	116	116
Number of those in operation	/	/	110	106	106	106	104	105	105	109	114	114
Utilization rate	/	/	99.1%	96.4%	98.1%	99.1%	99.1%	99.1%	99.1%	99.1%	98.3%	98.3%

3. SES (VALUE ARK CONSULTING Co., Ltd.)

(people)

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	82	84	85	86	90	96	99	104	-	-	-	-

	2021									2022		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of those in operation	/	/	/	/	/	/	91	89	87	82	82	90

Notes:

- *The number of engineers in SES (System Engineering Services) includes freelance engineers, and the number of engineers working at the beginning of each month is disclosed.
- *Some year-on-year data are not disclosed since ATMOS Co., Ltd. was newly consolidated from June 2021 and VALUE ARK CONULRING CO., Ltd. was newly consolidated from October 2021.
- *Monthly results are disclosed on the 15th of each month (or the next business day in the case of Saturdays, Sundays, holidays, or company-designated holidays).

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