



January 11, 2023

To whom it may concern

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Round One Corporation
C.E.O. and President and Executive Officer
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<Performance in December 2022>

1. Sales Performance in December 2022.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	1,716	(8.4)%
Amusement	4,248	+26.7%
Karaoke	632	(7.5)%
Spo-cha	1,080	(0.4)%
Other	266	+1.2%
Total sales	7,945	+9.4%

2. Sales Performance in April 2022 ~ December 2022. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	13,502	(11.1)%
Amusement	34,178	+17.1%
Karaoke	4,724	(11.0)%
Spo-cha	9,033	(6.0)%
Other	2,169	(2.6)%
Total sales	63,608	+3.4%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

3. Sales Trend “Comparison with FY 2020.3 (Existing Stores)”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	(20.7)%	(10.2)%	(17.1)%	(15.8)%	(6.3)%	(16.6)%	(8.7)%	(11.2)%	(13.5)%
Amusement	+3.0%	+13.8%	+3.5%	+7.0%	+18.1%	+9.5%	+19.6%	+15.1%	+11.3%
Karaoke	(24.2)%	(10.9)%	(19.8)%	(18.2)%	(8.2)%	(22.6)%	(8.1)%	(14.0)%	(16.0)%
Spo-cha	(18.7)%	(7.6)%	(15.4)%	(13.7)%	(0.7)%	(15.8)%	(1.8)%	(8.2)%	(10.8)%
Others	(4.1)%	(6.5)%	(7.7)%	(6.1)%	(1.1)%	(11.1)%	(5.1)%	(6.1)%	(6.1)%
Total sales	(9.3)%	+1.3%	(6.9)%	(4.8)%	+6.7%	(4.6)%	+6.1%	+1.8%	(1.3)%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	±0	(2)	(2)	+2	(1)	(1)	±0	(2)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 nd half
Bowling	(1.5)%	(6.8)%	(8.4)%	(5.9)%					
Amusement	+38.0%	+27.7%	+26.7%	+30.6%					
Karaoke	+10.9%	(0.8)%	(7.5)%	+0.3%					
Spo-cha	+18.1%	+4.6%	(0.4)%	+6.7%					
Others	+7.6%	+6.2%	+1.2%	+4.8%					
Total sales	+21.9%	+12.6%	+9.4%	+14.2%					
Existing stores	98	98	98	—	97	97	97	—	—
No. of Sat/Sun/Hol over the compared period	+1	±0	±0	+1	+1	(2)	(2)	(3)	(2)

The number of stores: 99 stores (excluding 52 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.