

**Treasure Factory Revises Forecasts of Business Performance and Dividends**

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)

**Revised Forecast for Fiscal Year Ending February 28, 2023**

	Net sales [mn yen]	Operating income [mn yen]	Ordinary income [mn yen]	Profit attributable to owners of parent [mn yen]	Net income per share [yen]
Previous forecast (Oct. 12, 2022)	26,514	1,943	1,977	1,220	109.56
Revised forecast (B)	27,667	2,376	2,422	1,508	135.18
Net change (B)-(A)	+1,153	+433	+445	+288	–
Change (%)	+4.3	+22.3	+22.5	+23.6	–
Reason	In the nine months ended November 30, 2022, demand for reusing items continued to be strong and sales at existing stores largely increased. Consolidated sales also increased and the ordinary income ratio largely improved year on year, leading to the expectation that operating income, ordinary income, and profit attributable to owners of parent will largely surpass the plan.				

**Revised Forecast of Dividends**

	Annual dividends [yen]		
	Q2	Q4	Total
Previous forecast (Oct. 12, 2022)		15.00	27.00
Revised forecast		20.00	32.00
Current fiscal year results	12.00		
Previous fiscal year results	8.00	9.00	17.00
Reason	Due to performance in the nine months ended November 30, 2022, and the upward revision of the full-year performance forecast.		

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