



February 10, 2023

To whom it may concern

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Round One Corporation
C.E.O. and President and Executive Officer
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<Performance in January 2023>

1. Sales Performance in January 2023.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	2,024	(6.7)%
Amusement	4,806	+25.4%
Karaoke	682	(4.8)%
Spo-cha	1,427	+0.8%
Other	285	+0.8%
Total sales	9,225	+9.6%

2. Sales Performance in April 2022 ~ January 2023. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	15,524	(10.6)%
Amusement	38,984	+18.1%
Karaoke	5,415	(10.1)%
Spo-cha	10,457	(5.1)%
Other	2,456	(2.2)%
Total sales	72,838	+4.1%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

3. Sales Trend “Comparison with FY 2020.3 (Existing Stores)”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	(20.7)%	(10.2)%	(17.1)%	(15.8)%	(6.3)%	(16.6)%	(8.7)%	(11.2)%	(13.5)%
Amusement	+3.0%	+13.8%	+3.5%	+7.0%	+18.1%	+9.5%	+19.6%	+15.1%	+11.3%
Karaoke	(24.2)%	(10.9)%	(19.8)%	(18.2)%	(8.2)%	(22.6)%	(8.1)%	(14.0)%	(16.0)%
Spo-cha	(18.7)%	(7.6)%	(15.4)%	(13.7)%	(0.7)%	(15.8)%	(1.8)%	(8.2)%	(10.8)%
Others	(4.1)%	(6.5)%	(7.7)%	(6.1)%	(1.1)%	(11.1)%	(5.1)%	(6.1)%	(6.1)%
Total sales	(9.3)%	+1.3%	(6.9)%	(4.8)%	+6.7%	(4.6)%	+6.1%	+1.8%	(1.3)%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	±0	(2)	(2)	+2	(1)	(1)	±0	(2)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 nd half
Bowling	(1.5)%	(6.8)%	(8.5)%	(5.9)%	(6.7)%				
Amusement	+38.0%	+27.7%	+26.7%	+30.6%	+25.4%				
Karaoke	+10.9%	(0.8)%	(6.3)%	+0.8%	(4.8)%				
Spo-cha	+18.1%	+4.6%	(0.7)%	+6.6%	+0.8%				
Others	+7.6%	+6.2%	+1.3%	+4.8%	+0.8%				
Total sales	+21.9%	+12.6%	+9.4%	+14.3%	+9.6%				
Existing stores	98	98	98	—	97	97	97	—	—
No. of Sat/Sun/Hol over the compared period	+1	±0	±0	+1	+1	(2)	(2)	(3)	(2)

The number of stores: 98 stores (excluding 52 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.