

Document and entity information

| | Mar 2023 | Dec 2022 |
|--|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信〔日本基準〕(連結) |
| Filing date | | 2023-02-10 |
| Company name | | Aidma Marketing Communication Corporation |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | - |
| Tokyo Standard | | true |
| Tokyo Growth | | - |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 94660 |
| URL | | https://www.e-aidma.co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2023-03-31 | |
| Quarterly period | | 3 |
| Representative | | |
| Title | | 代表取締役 |
| Name | | 蛭谷 貴 |
| Inquiries | | |
| Title | | 取締役常務 経営管理部長 |
| Name | | 中川 強 |
| Tel | | 076-439-7880 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2023-02-10 |
| Dividend payable date (as planned) | | - |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |

Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2022 | Dec 2021 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 4,398 | 4,679 |
| % change | -6.0 | 3.9 |
| Operating profit | | |
| Operating profit | 212 | 238 |
| % change | -10.7 | 41.2 |
| Ordinary profit | | |
| Ordinary profit | 239 | 277 |
| % change | -13.8 | 42.8 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 138 | 165 |
| % change | -16.4 | 254.6 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 117 | 157 |
| Change in comprehensive income | -25.5 | 69.7 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 10.61 | 12.69 |
| Diluted earnings per share (Yen) | - | - |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2022 | Mar 2022 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 4,940 | 4,771 |
| Net assets | 3,127 | 3,196 |
| Capital adequacy ratio (%) | 63.3 | 66.9 |
| Note to consolidated financial positions | | |
| Owner's equity | 3,127 | 3,193 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

Dec 2022

| | |
|--|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2023 | Dec 2022 | Mar 2022 |
|---------------------|----------|----------|----------|
| Quarterly dividends | | | |

Quarterly dividends

| Dividends | | |
|--------------------------|-------|-----------------------------|
| Dividend per share (Yen) | | |
| Dividend per share (Yen) | | |
| First quarter | | |
| Result | - | - |
| Second quarter | | |
| Result | 8.50 | 4.50 |
| Third quarter | | |
| Result | - | - |
| Year end | | |
| Result | | 5.50 |
| Forecast | 4.50 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 10.00 |
| Forecast | 13.00 | |
| Upper | - | |
| Lower | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | | (注)直近に公表されている配当予想からの修正の有無：無 |

Quarterly Forecasts

(in millions of yens)

Mar 2023

| Quarterly forecasts | | |
|--------------------------------------|--|--|
| Quarterly forecasts | | |
| Title for forecasts | | 3. 2023年3月期の連結業績予想(2022年4月1日~2023年3月31日) |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | | - |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | | 6,200 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 1.4 |
| Upper | | - |
| Lower | | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | | 300 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 28.3 |
| Upper | | - |
| Lower | | - |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | | 300 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 4.6 |

| | |
|---|-----------------------------|
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 200 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 219.4 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 15.29 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | (注)直近に公表されている業績予想からの修正の有無：無 |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Dec 2022 |
|--|----------|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Dec 2022 |
|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2022 | Mar 2022 | Dec 2021 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 13,520,000 | 13,520,000 | |
| Number of treasury stock at the end of fiscal year | 440,991 | 440,991 | |
| Average number of shares | 13,079,009 | | 13,079,009 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.