

## Notice Concerning Revisions of Business Results Forecasts and Dividend Forecast

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We hereby announce that in order to reflect recent performance we have revised the business results forecasts for FY2022 ending March 31, 2023 and the year-end dividend forecast, released on November 10, 2022. The details are given below.

### 1. Revised Forecasts of Business Results for FY2022 Ending March 31, 2023

#### (1) Revised Forecasts of Consolidated Business Results for FY2022 Ending March 31, 2023

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	314,000	3,000	5,300	2,500	56.13
<b>Revised forecast (B)</b>	<b>301,000</b>	<b>500</b>	<b>1,800</b>	<b>500</b>	<b>11.22</b>
Change (B - A)	(13,000)	(2,500)	(3,500)	(2,000)	
Percentage change (%)	(4.1)	(83.3)	(66.0)	(80.0)	
(Reference) Financial results of FY2021 ended March 31, 2022	254,450	(7,593)	(4,718)	(7,955)	(176.90)

#### (2) Reason for Revision

In the previous announcement on November 10, 2022, we revised the initial forecasts of business results after reviewing the production volume of parts at each site of our group based on customers' production level and other information available at that time.

However, our group's production status at our sites in China is expected to fall significantly below our previous outlook due to a rebound in COVID-19 cases at our production sites in China and a large decrease in our customers' sales and production from October 2022 onwards. Accordingly, our immediate production situation has not picked up in line with the previous forecast, and future recovery is still unpredictable. As a result, net sales, operating income, ordinary income, and net income attributable to owners of parent are expected to fall below the previous forecast.

Based on these reasons, we revise the business results for FY2022 as shown above.

\*The above forecasts are based on information available as of the date this announcement was released. Actual results may differ from the forecasted figures due to various factors arising in the future.

## 2. Revised Forecast of Dividend

### (1) Revised Forecast of Year-end Dividend

	Dividend per share		
	End of 2nd quarter	Year-end	Annual
Previous forecast (Released on May 12, 2022)	10.00 yen	10.00 yen	20.00 yen
Revised forecast		5.00 yen	15.00 yen
Current period	10.00 yen		
Previous dividend period (Year ended March 31, 2022)	0.00 yen	10.00 yen	10.00 yen

### (3) Reason for Revision

We consider the return of profit to shareholders as one of its most important management objectives. Based on it, regarding dividends for shareholders, our basic policy is to maintain a stable and appropriate level of dividends based on a comprehensive assessment of factors including business results of each fiscal year.

In the previous announcement, we forecast that the year-end dividend for FY2022 would be 10.00 yen per share based on the forecasts of business results for FY2022 ending March 31, 2023 and the above-described policy. However, we regret to inform that, after careful examination based on the revised forecast of business results stated above, we have revised our forecast for the year-end dividend to be 5.00 yen per share. Accordingly, the annual dividend will be 15.00 yen per share.