## [Translation for Reference Purpose Only]



To All Concerned Parties

Company Name: Open House Group Co., Ltd.

Representative: Masaaki Arai, President and CEO

Securities code: 3288, TSE

Contact: Kotaro Wakatabi, Senior Managing Director and CFO

## **Notice of Revision of the Consolidated Financial Forecast**

Open House Group Co., Ltd. (the "Company") hereby announces that a meeting of the Board of Directors held today made a resolution to revise its consolidated financial forecast announced on November 14, 2022, as detailed below.

## 1. Revision of the consolidated financial forecast

Revision of the consolidated financial forecast for the first half of FY 2023 (October 1, 2022 - March 31, 2023)

	Net sales	Operating	Ordinary	Profit attributable	Earnings per
		profit	profit	to owners of parent	share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	495,700	60,300	58,600	37,600	312.07
Revised forecast (B)	520,700	65,300	63,100	41,100	341.12
Change (B-A)	25,000	5,000	4,500	3,500	-
Change (%)	5.0	8.3	7.7	9.3	-
Reference: FY2022 results for the same period	455,411	59,998	61,627	39,530	313.40
Reference: YOY (%)	14.3	8.8	2.4	4.0	-

## 2. Reasons for revisions

The Company has revised up its consolidated financial forecast for the first half of the fiscal year ending September 30, 2023 since business progress in reportable segments, including single family home related business has been beyond expectations.

Regarding the consolidated financial forecast for the fiscal year ending 2023, at this stage, the Company has left the consolidated financial forecast announced on November 14, 2022 unchanged and plans to revise the forecast after the end of the second quarter of the fiscal year ending September 2023.

<sup>\*</sup>The Financial forecast described above is based on information currently available to the Company and certain assumptions that the Company deems reasonable. Actual results may differ due to various factors.