

February 14, 2023

Bushiroad Issues Financial Report for First Two Quarters of Fiscal 2023
 [Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2023 (July 1, 2022, to June 30, 2023)
Item of note	Bushiroad conducted 2-for-1 share splits on October 1, 2021, and October 1, 2022. Profit per share and diluted profit per share are calculated assuming that the share splits were conducted at the beginning of fiscal 2021. Annual dividends for fiscal 2022 are figures before the share split conducted on October 1, 2022. Profit per share in the forecast of business results for fiscal 2023 is calculated by taking the effect of the share split conducted on October 1, 2022, into consideration.

1. Results for First Two Quarters of Fiscal 2023

(First two quarters of fiscal 2023 is from July 1, 2022, to December 31, 2022)

(1) Business Results

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
First two quarters of fiscal 2023	24,090 (+23.1%)	1,382 (-18.8%)	1,506 (-41.7%)	829 (-54.9%)
First two quarters of fiscal 2022	19,574 (-)	1,703 (-)	2,581 (-)	1,837 (-)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
First two quarters of fiscal 2023	11.79	11.39	-	-	-
First two quarters of fiscal 2022	28.85	26.71	-	-	-

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
First two quarters of fiscal 2023	46,959	20,600	42.4	-
Fiscal 2022	43,721	16,192	35.6	-

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2022	-	0.00	-	9.00	9.00	-	-	-
Fiscal 2023	-	0.00				-	-	-
Fiscal 2023 [forecast]			-	4.00	4.00	-	-	-

3. Forecast of Business Results for Fiscal 2023 (July 1, 2022, to June 30, 2023)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	50,000 (+19.1%)	3,500 (+3.2%)	3,500 (-31.5%)	2,300 (-34.4%)	32.68

Inquiries	Toshiyuki Muraoka Mail: ir@bushiroad.com URL: www.bushiroad.co.jp/en/
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