

Takashimaya monthly sales report

Jan. 2023

(% , year on year)

Takashimaya	15.4	Takashimaya and 3 regional stores	14.6
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	22.5	34.9	Tamagawa	9.2	6.1
Sakai	3.7	5.5	Tachikawa	69.0	21.9
Kyoto	17.2	12.4	Omiya	8.7	0.9
Kyoto and Rakusai	15.6	8.8	Kashiwa	6.3	5.1
Senboku	3.2	1.3	Takashimaya 12stores	17.4	15.6
Nihombashi	12.5	17.6	Okayama	4.0	5.6
Yokohama	14.9	15.4	Gifu	1.5	5.6
Shinjuku	30.4	28.6	Takasaki	3.8	5.1
			Total 15stores	16.3	15.0

Corporate business and cross-media business sales

(% , year on year)

Corporate business	(6.1)	Cross-media business	1.0
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Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	16.5	16.0
Personal items	33.3	31.7
Utensils	7.7	5.4
Food items	8.3	7.5
Restaurants	24.3	23.8
Household goods	11.3	10.6
Services	(17.8)	(17.7)
Other	(2.6)	(0.8)
Total	15.4	14.6