

Monthly Sales Report February, 2023

(% : year on year)

	February
Consolidated Sales	113.3
Department Store Business	130.8
Supermarket Business	98.6

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	February
Hankyu Main Store	131.0
Hanshin Umeda Main Store	176.1
Total of branch stores	122.2
Total stores	131.0

Number of customers (% : year on year)

	February
Total stores	140.0

Sales of each category (% : year on year)

	February
Men's clothing	130.0
Women's clothing	136.3
Children's clothing	125.1
Other clothing	111.3
Clothing	131.3
Accessories, bags and others	142.0
Household merchandise	115.4
Foods	125.4
Restaurants & cafés	173.4
General merchandise	126.1
Service	206.1
Other	131.7
Total	131.0

Branch stores (% : year on year)

	February
Senri Hankyu	104.8
Takatsuki Hankyu	121.9
Kawanishi Hankyu	105.5
Takarazuka Hankyu	103.3
Nishinomiya Hankyu	111.5
Kobe Hankyu	136.3
Hakata Hankyu	140.0
Hankyu Men's Tokyo	130.6
Oi Hankyu Food Hall	102.2
Tsuzuki Hankyu	97.9
Amagasaki Hanshin	105.2
Hanshin Nishinomiya	95.9
Hanshin Mikage	99.2

◆Izumiya

(% : year on year)

	February
Total stores	97.5
Existing stores	98.1

◆Hankyu Oasis

(% : year on year)

	February
Total stores	97.5
Existing stores	95.0

◆Kansai Super

(% : year on year)

	February
Total stores	100.5
Existing stores	100.5

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business.