

## Document and entity information

	May 2023	Feb 2023
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信〔日本基準〕(連結)
Filing date		2023-03-31
Company name		MITACHI CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		true
Nagoya Premire		true
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		33210
URL		<a href="https://www.mitachi.co.jp/">https://www.mitachi.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2023-05-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		橘 和博
Inquiries		
Title		執行役員管理部門担当
Name		飛田 直之
Tel		052-332-2596
Other		
Quarterly statement filing date (as planned)		2023-04-13
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Feb 2023	Feb 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	33,738	32,205
% change	4.8	32.7
Operating profit		
Operating profit	2,223	1,545
% change	43.9	182.6
Ordinary profit		
Ordinary profit	2,172	1,603
% change	35.5	183.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,506	1,140
% change	32.1	224.7
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,656	1,298
Change in comprehensive income	27.6	315.0
Other consolidated operating results		
Basic earnings per share (Yen)	189.38	144.04
Diluted earnings per share (Yen)	189.27	143.58
Note to consolidated operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2023	May 2022
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	20,761	20,210
Net assets	12,861	11,631
Capital adequacy ratio (%)	61.9	57.5
Net assets per share (Yen)	1,614.31	1,463.32
Note to consolidated financial positions		
Owner's equity	12,850	11,620
Note to financial positions	-	

## Business Results-Note to quarterly business results

	Feb 2023
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	May 2023	Feb 2023	May 2022
Quarterly dividends			

Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	30.00	15.00
Third quarter		
Result	-	-
Year end		
Result		25.00
Forecast	25.00	
Upper	-	
Lower	-	
Annual		
Result		40.00
Forecast	55.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

## Quarterly Forecasts

(in millions of yens)

		May 2023
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2023年5月期の連結業績予想（2022年6月1日～2023年5月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		44,000
Upper		-
Lower		-
% change		
Forecast		3.5
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		2,400
Upper		-
Lower		-
% change		
Forecast		18.9
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		2,400
Upper		-
Lower		-

% change		
Forecast		12.4
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		1,650
Upper		-
Lower		-
% change		
Forecast		12.6
Upper		-
Lower		-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast		207.25
Upper		-
Lower		-
Note to consolidated forecasts		
Note to forecasts		-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast		true

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Feb 2023

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

-

Number of subsidiaries newly consolidated

-

Name of subsidiaries newly consolidated

-

Number of subsidiaries excluded from consolidation

-

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Feb 2023

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

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Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2023
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2023	May 2022	Feb 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,961,140	7,941,500	
Number of treasury stock at the end of fiscal year	652	604	
Average number of shares	7,956,115		7,920,376
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.