



April 6, 2023

To whom it may concern

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Round One Corporation
C.E.O. and President and Executive Officer
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<Performance in March 2023>

Due to the effects of the COVID-19, sales in March 2020 are replaced by sales in March 2019.

1. Sales Performance in March 2023.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	2,156	(10.5)%
Amusement	4,315	+21.2%
Karaoke	713	(4.2)%
Spo-cha	2,126	+10.2%
Other	331	+21.7%
Total sales	9,642	+8.1%

2. Sales Performance in April 2022 ~ March 2023. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	19,211	(10.7)%
Amusement	46,940	+18.7%
Karaoke	6,648	(9.3)%
Spo-cha	13,702	(2.3)%
Other	3,051	+0.1%
Total sales	89,554	+4.8%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

3. Sales Trend “Comparison with FY 2020.3 (Existing Stores)”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	(20.7)%	(10.2)%	(17.1)%	(15.8)%	(6.3)%	(16.6)%	(8.7)%	(11.2)%	(13.5)%
Amusement	+3.0%	+13.8%	+3.5%	+7.0%	+18.1%	+9.5%	+19.6%	+15.1%	+11.3%
Karaoke	(24.2)%	(10.9)%	(19.8)%	(18.2)%	(8.2)%	(22.6)%	(8.1)%	(14.0)%	(16.0)%
Spo-cha	(18.7)%	(7.6)%	(15.4)%	(13.7)%	(0.7)%	(15.8)%	(1.8)%	(8.2)%	(10.8)%
Others	(4.1)%	(6.5)%	(7.7)%	(6.1)%	(1.1)%	(11.1)%	(5.1)%	(6.1)%	(6.1)%
Total sales	(9.3)%	+1.3%	(6.9)%	(4.8)%	+6.7%	(4.6)%	+6.1%	+1.8%	(1.3)%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	±0	(2)	(2)	+2	(1)	(1)	±0	(2)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar※	4Q	2 nd half
Bowling	(1.5)%	(6.8)%	(8.5)%	(5.9)%	(6.5)%	(12.0)%	(10.5)%	(9.6)%	(8.0)%
Amusement	+38.0%	+27.7%	+26.7%	+30.6%	+25.4%	+23.0%	+21.2%	+23.3%	+26.6%
Karaoke	+10.9%	(0.8)%	(6.3)%	+0.8%	(4.9)%	(7.1)%	(4.2)%	(5.3)%	(2.5)%
Spo-cha	+18.1%	+4.6%	(0.7)%	+6.6%	+0.8%	+3.4%	+10.2%	+5.6%	+5.9%
Others	+7.6%	+6.2%	+1.3%	+4.8%	+1.0%	(0.2)%	+21.7%	+7.5%	+6.3%
Total sales	+21.9%	+12.6%	+9.4%	+14.3%	+9.6%	+7.1%	+8.1%	+8.3%	+10.9%
Existing stores	98	98	98	—	97	97	97	—	—
No. of Sat/Sun/Hol over the compared period	+1	±0	±0	+1	+1	(2)	(2)	(3)	(2)

※ Due to the effects of the COVID-19, sales in March 2020 are replaced by sales in March 2019.

The number of stores: 99 stores (excluding 53 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.