



April 13, 2023

To whom it may concern,

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(Code number 7453, Prime market of the Tokyo Stock Exchange)  
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## Announcement of Revision of the Full-Year Financial Results Forecast

Ryohin Keikaku Co., Ltd. (the “Company”) announces the following revision of the financial results forecast for the fiscal year ending August 31, 2023 (FY2023, from September 1, 2022 to August 31, 2023), which was announced on October 13, 2022, in light of recent business performance. There is no change in the forecast for the annual dividends per share (40 yen per share) with the revision of the financial results forecast.

### 1. Revision of the Consolidated Financial Results Forecast for the Current Fiscal Year (FY2023, from September 1, 2022 to August 31, 2023)

	Consolidated operating revenue	Consolidated operating profit	Consolidated ordinary profit	Net income attributable to owners of parent	Consolidated earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A)	585,000	34,000	32,600	21,300	80.77
Revised forecast (B)	585,000	30,000	29,700	18,600	70.53
Difference (B–A)	—	(4,000)	(2,900)	(2,700)	—
Increase/Decrease (%)	—	(11.8)	(8.9)	(12.7)	—
(Reference) Results of the previous fiscal year (Fiscal year ended August 31, 2022)	496,171	32,773	37,214	24,558	93.24

### 2. Reason for the Revision

As announced today, in the first half of FY2023, operating profit fell short of the plan as operating gross profit was lower than expected due to the procurement cost increase with the sudden depreciation of the yen and higher raw material prices.

Concerning these situations, the Company decided to make a downward revision of the financial results forecasts for each profit level below operating profit, as shown above.

(For details of the consolidated financial results for the first half of the current fiscal year, please refer to "Financial Results for the Second Quarter of the Fiscal Year Ending August 31, 2023" and "Financial Results Briefing Materials" disclosed today.)

(Note) The financial results forecast above was prepared based on information available as of the day of this announcement. Actual results may differ from the forecast figures for various reasons.