

Document and entity information

	Nov 2023	Feb 2023
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2023-04-13
Company name		MORITO CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		98370
URL		https://www.morito.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2023-11-30	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		一坪 隆紀
Inquiries		
Title		取締役上席執行役員 管理本部長兼経営管理本部長
Name		阿久井 聖美
Tel		06-6252-3551
Other		
Quarterly statement filing date (as planned)		2023-04-14
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2023	Feb 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	11,804	11,561
% change	2.1	8.8
Operating profit		
Operating profit	619	610
% change	1.5	28.9
Ordinary profit		
Ordinary profit	661	655
% change	0.9	35.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	516	449
% change	14.9	55.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-150	537
Change in comprehensive income	-	97.8
Other consolidated operating results		
Basic earnings per share (Yen)	19.31	16.53
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2023	Nov 2022
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	48,272	50,271
Net assets	36,083	36,684
Capital adequacy ratio (%)	74.6	72.9
Note to consolidated financial positions		
Owner's equity	36,034	36,628

Quarterly Dividends

(in millions of yens)

	Nov 2023	Nov 2022
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		13.50
Forecast	27.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	

Upper	-	
Lower	-	
Year end		
Result		18.50
Forecast	27.00	
Upper	-	
Lower	-	
Annual		
Result		32.00
Forecast	54.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

Nov 2023

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2023年11月期の 連結業績予想（2022 年12月1日～2023年 11月30日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		50,000
Upper		-
Lower		-
% change		
Forecast		3.1
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		2,300
Upper		-
Lower		-
% change		
Forecast		8.6
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		2,450
Upper		-
Lower		-
% change		
Forecast		4.6
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		1,800
Upper		-
Lower		-
% change		
Forecast		7.5

Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	67.40
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Feb 2023
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Feb 2023
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2023
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	

Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2023	Nov 2022	Feb 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,000,000	30,000,000	
Number of treasury stock at the end of fiscal year	3,232,200	3,295,500	
Average number of shares	26,731,150		27,184,425
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.