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| Translation |
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April 14, 2023

## Summary of Consolidated Financial Results for the Six Months Ended February 28, 2023 (Under Japanese GAAP)

Company name: coconala Inc.  
Listing exchange: Tokyo Stock Exchange  
Securities code: 4176  
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Representative: Ayumu Suzuki, Chief Executive Officer  
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Phone: +81-3-6712-7771  
Scheduled date for filing quarterly securities report: April 14, 2023  
Scheduled date for commencing dividend payments: -  
Preparation of supplementary materials on quarterly financial results: Yes  
Holding of quarterly financial results briefing session: Yes

(Amounts are rounded down to the nearest million yen, unless otherwise noted.)

### 1. Consolidated Financial Results for the First Six Months Ended February 28, 2023 (from September 1, 2022 to February 28, 2023)

#### (1) Consolidated Operating Results (Cumulative) (Percentage figures represent year-on-year changes)

|                                    | Operating revenue |      | Operating profit |   | Ordinary profit |   | Profit attributable to owners of parent |   |
|------------------------------------|-------------------|------|------------------|---|-----------------|---|-----------------------------------------|---|
|                                    | Millions of yen   | %    | Millions of yen  | % | Millions of yen | % | Millions of yen                         | % |
| Six months ended February 28, 2023 | 2,195             | 22.8 | (148)            | — | (192)           | — | (107)                                   | — |
| February 28, 2022                  | 1,787             | —    | (448)            | — | (447)           | — | (447)                                   | — |

(Note) Comprehensive income For the six months ended February 28, 2023: (185) million yen [- %]  
For the six months ended February 28, 2022: (448) million yen [- %]

|                   | Basic earnings per share | Diluted earnings per share |
|-------------------|--------------------------|----------------------------|
| Six months ended  | Yen                      | Yen                        |
| February 28, 2023 | (4.54)                   | —                          |
| February 28, 2022 | (19.47)                  | —                          |

(Note) 1. Diluted earnings per share for the first two quarters of the fiscal year ending August 31, 2023, is not indicated as the Company generated net loss for the period, although there are diluted shares.

#### (2) Consolidated Financial Position

|                                          | Total assets    | Net assets      | Equity-to-asset ratio |
|------------------------------------------|-----------------|-----------------|-----------------------|
|                                          | Millions of yen | Millions of yen | %                     |
| First six months ended February 28, 2023 | 4,416           | 2,577           | 43.1                  |
| Fiscal year ended August 31, 2022        | 4,327           | 2,437           | 45.9                  |

(Reference) Total shareholders' equity: As of February 28, 2023: 1,905 million yen  
As of August 31, 2022: 1,987 million yen

## 2. Cash Dividends

|                                               | Annual dividends per share |             |           |                 |             |
|-----------------------------------------------|----------------------------|-------------|-----------|-----------------|-------------|
|                                               | End of Q1                  | End of Q2   | End of Q3 | Fiscal year-end | Total       |
| Fiscal year ended August 31, 2022             | Yen<br>—                   | Yen<br>0.00 | Yen<br>—  | Yen<br>0.00     | Yen<br>0.00 |
| Fiscal year ending August 31, 2023            | —                          | 0.00        |           |                 |             |
| Fiscal year ending August 31, 2023 (Forecast) |                            |             | —         | 0.00            | 0.00        |

(Note) Revisions to the most recently announced dividend forecast: None

## 3. Forecast of Consolidated Financial Results for the Fiscal Year Ending August 31, 2023 (from September 1, 2022 to August 31, 2023)

(Percentage figures indicate year-on-year changes)

|           | Operating revenue |      | Operating profit |   | Ordinary profit |   | Profit attributable to owners of parent |   | Basic earnings per share |
|-----------|-------------------|------|------------------|---|-----------------|---|-----------------------------------------|---|--------------------------|
|           | Millions of yen   | %    | Millions of yen  | % | Millions of yen | % | Millions of yen                         | % | Yen                      |
| Full year | 4,800             | 25.1 | (700)            | — | (700)           | — | (645)                                   | — | (27.39)                  |

(Note) Revisions to the most recently announced earnings forecast: None

### \*Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in change in scope of consolidation):  
Yes

Newly consolidated: None; Excluded from consolidation: None

(2) Application of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement of prior financial statements

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies other than those in i. above: None

(iii) Changes in accounting estimates: None

(iv) Restatement of prior period financial statement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

|                         |                   |
|-------------------------|-------------------|
| As of February 28, 2023 | 23,794,500 shares |
| As of August 31, 2022   | 23,546,600 shares |

(ii) Number of treasury shares at the end of the period

|                         |          |
|-------------------------|----------|
| As of February 28, 2023 | - shares |
| As of August 31, 2022   | - shares |

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

|                         |                   |
|-------------------------|-------------------|
| As of February 28, 2023 | 23,679,988 shares |
| As of February 28, 2022 | 22,969,229 shares |

\* This summary of quarterly financial results is not subject to quarterly review by a public accountant or audit corporation.

\* Explanation regarding appropriate use of earnings forecasts, and other notes

The earnings outlook and other forward-looking statements contained in this document are based on information currently available to and certain assumptions that are deemed to be reasonable by the Company. Accordingly, such statements should not be construed as a guarantee of achieving the results by the Company. Actual results, etc. may materially differ materially from the forecast due to various factors.

○ **Contents of Attachment**

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## 1. Qualitative Information on the Financial Results for the Period under Review

### (1) Overview of Operating Results

During the six months ended February 28, 2023, as the COVID-19 pandemic began to subside, a slowdown in the overall growth rate of online transactions was seen as time spent at home shortened. The Company has focused on the development of product functions to enhance user convenience. In December 2022, a reservation function that allows users to purchase at a specified date and time from a schedule published by the seller was added, and in January 2023, a coupon distribution function was introduced to enable sellers themselves to promote acquisition of new customers or repeat sales to existing customers. In addition, in order to expand its business areas of focus, it is strengthening user acquisition through sales and alliances with external parties.

As a result of the above, the Company posted gross merchandise value (GMV) of 7,116,196 thousand yen (up 19.3% year-on-year), operating revenue of 2,195,221 thousand yen (up 22.8% year-on-year), operating loss of 148,630 thousand yen (operating loss of 448,122 thousand yen in the same quarter of the previous fiscal year), ordinary loss of 192,463 thousand yen (ordinary loss of 447,403 thousand yen in the same quarter of the previous fiscal year), and loss attributable to owners of parent of 107,618 thousand yen (loss attributable to owners of parent of 447,148 thousand yen in the same quarter of the previous fiscal year) for the six months ended February 28, 2023.

Operating results by segment are as follows.

#### (i) coconala

In “coconala,” in order to expand its business areas of focus, the Company is strengthening user acquisition through sales and alliances with external parties.

As a result, operating revenue amounted to 1,947,871 thousand yen (up 20.6% year-on-year), while segment loss amounted to 158,536 thousand yen (segment loss of 432,770 thousand yen in the same quarter of the previous fiscal year).

#### (ii) coconala Legal Consultation

In “coconala Legal Consultation,” the number of lawyers registered under the fee-based service increased as both precision and volume of the matching of users and lawyers were steady, and against this backdrop, fixed usage fees, which are advertising revenue from lawyers, also grew.

As a result, operating revenue amounted to 247,350 thousand yen (up 43.6% year-on-year), while segment profit amounted to 23,649 thousand yen (segment loss of 12,671 thousand yen in the same quarter of the previous fiscal year).

### (2) Financial Position

#### (i) Status of assets, liabilities and net assets

##### (Assets)

Total assets as of February 28, 2023 increased by 89,549 thousand yen from the end of the previous fiscal year to 4,416,948 thousand yen.

This was mainly due to an increase of 105,715 thousand yen in investment securities.

##### (Liabilities)

Total liabilities as of February 28, 2023 decreased by 50,228 thousand yen from the end of the previous fiscal year to 1,839,503 thousand yen.

This was mainly due to a decrease of 166,606 thousand yen in accounts payable due to payments for TV commercial-related expenses, etc., and an increase of 79,940 thousand yen in advances received due to an increase in GMV.

##### (Net assets)

Total net assets as of February 28, 2023 increased by 139,778 thousand yen from the end of the previous fiscal year to 2,577,445 thousand yen.

This was mainly due to an increase of 186,958 thousand yen in non-controlling interests despite a decrease of 107,618 thousand yen in retained earnings.

#### (ii) Cash flows

Total cash and cash equivalents as of February 28, 2023 increased by 10,658 thousand yen from the end of the previous fiscal year to 3,061,603 thousand yen. The respective cash flow positions and main factors behind the changes are as follows.

##### (Cash flows from operating activities)

Net cash used in operating activities was 58,568 thousand yen (683,884 thousand yen used in the same quarter of the previous fiscal year). This was mainly due to net loss before income taxes of 179,963 thousand yen, a decrease of 166,103 thousand yen in accounts payable pertaining to TV commercial-related expenses, etc., an increase of 79,940 thousand yen in advances received due to an increase in GMV and a decrease of 68,599 thousand yen in trade receivables.

(Cash flows from investing activities)

Net cash used in investing activities was 228,005 thousand yen (64,686 thousand yen used in the same quarter of the previous fiscal year). This was mainly due to 156,147 thousand yen for purchase of investment securities and 36,067 thousand yen for payment of guarantee deposits.

(Cash flows from financing activities)

Net cash provided by financing activities was 297,232 thousand yen (244,734 thousand yen provided in the same quarter of the previous fiscal year). This was mainly due to 265,000 thousand yen of proceeds from share issuance to non-controlling shareholders and 25,232 thousand yen of proceeds from issuance of shares resulting from exercise of share acquisition rights.

(3) Explanation of Consolidated Financial Results Forecasts and Other Forward-looking Statements

There are no changes to the forecasts of full-year financial results announced in the “Consolidated Financial Results for the Fiscal Year Ended August 31, 2022” dated October 14, 2022.

The forecasts of financial results are based on information currently available to and certain assumptions that are deemed to be reasonable by the Company. Actual results, etc. may differ due to various factors.

## 2. Quarterly Consolidated Financial Statements and Significant Notes Thereto

### (1) Quarterly Consolidated Balance Sheets

(Thousands of yen)

|                                                       | Previous fiscal year<br>(As of August 31, 2022) | Six months ended<br>February 28, 2023<br>(As of February 28, 2023) |
|-------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------|
| <b>Assets</b>                                         |                                                 |                                                                    |
| Current assets                                        |                                                 |                                                                    |
| Cash and deposits                                     | 3,050,945                                       | 3,061,603                                                          |
| Accounts receivable - trade                           | 333,364                                         | 264,764                                                            |
| Prepaid expenses                                      | 105,655                                         | 96,681                                                             |
| Other                                                 | 88,408                                          | 87,059                                                             |
| Total current assets                                  | 3,578,372                                       | 3,510,109                                                          |
| Non-current assets                                    |                                                 |                                                                    |
| Property, plant and equipment                         |                                                 |                                                                    |
| Buildings                                             | 102,682                                         | 103,013                                                            |
| Tools, furniture and fixtures                         | 82,865                                          | 71,312                                                             |
| Construction in progress                              | -                                               | 32,084                                                             |
| Accumulated depreciation                              | (70,924)                                        | (68,233)                                                           |
| Total property, plant and equipment                   | 114,623                                         | 138,177                                                            |
| Intangible assets                                     |                                                 |                                                                    |
| Software                                              | 10,674                                          | 9,570                                                              |
| Total intangible assets                               | 10,674                                          | 9,570                                                              |
| Investments and other assets                          |                                                 |                                                                    |
| Guarantee deposits                                    | 179,876                                         | 212,732                                                            |
| Long-term prepaid expenses                            | 20,936                                          | 17,628                                                             |
| Investment securities                                 | 419,090                                         | 524,806                                                            |
| Other                                                 | 3,823                                           | 3,923                                                              |
| Total investments and other assets                    | 623,727                                         | 759,091                                                            |
| Total non-current assets                              | 749,025                                         | 906,839                                                            |
| Total assets                                          | 4,327,398                                       | 4,416,948                                                          |
| <b>Liabilities</b>                                    |                                                 |                                                                    |
| Current liabilities                                   |                                                 |                                                                    |
| Accounts payable - other                              | 443,471                                         | 276,864                                                            |
| Accrued expenses                                      | 23,454                                          | 30,021                                                             |
| Income taxes payable                                  | 2,287                                           | 20,171                                                             |
| Accrued consumption taxes                             | -                                               | 43,920                                                             |
| Advances received                                     | 487,936                                         | 567,876                                                            |
| Deposits received                                     | 922,567                                         | 887,966                                                            |
| Provision for point card certificates                 | 3,502                                           | 5,018                                                              |
| Provision for coupons                                 | 6,513                                           | 7,663                                                              |
| Total current liabilities                             | 1,889,731                                       | 1,839,503                                                          |
| Total liabilities                                     | 1,889,731                                       | 1,839,503                                                          |
| <b>Net assets</b>                                     |                                                 |                                                                    |
| Shareholders' equity                                  |                                                 |                                                                    |
| Share capital                                         | 1,221,560                                       | 1,234,177                                                          |
| Capital surplus                                       | 2,366,763                                       | 2,379,768                                                          |
| Retained earnings                                     | (1,601,139)                                     | (1,708,758)                                                        |
| Total shareholders' equity                            | 1,987,184                                       | 1,905,186                                                          |
| Accumulated other comprehensive income                |                                                 |                                                                    |
| Valuation difference on available-for-sale securities | 94                                              | 87                                                                 |
| Total accumulated other comprehensive income          | 94                                              | 87                                                                 |
| Share acquisition rights                              | 12,500                                          | 47,324                                                             |
| Non-controlling interests                             | 437,888                                         | 624,846                                                            |
| Total net assets                                      | 2,437,666                                       | 2,577,445                                                          |
| Total liabilities and net assets                      | 4,327,398                                       | 4,416,948                                                          |

(2) Quarterly Consolidated Statements of Income and Consolidated Statements of Comprehensive Income  
(Quarterly Consolidated Statements of Income)  
(Year to quarter end consolidated statement of income)

|                                                         | Six months ended<br>February 28, 2022<br>(September 1, 2021 to<br>February 28, 2022) | (Thousands of yen)<br>Six months ended<br>February 28, 2023<br>(September 1, 2022 to<br>February 28, 2023) |
|---------------------------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| Operating revenue                                       | 1,787,992                                                                            | 2,195,221                                                                                                  |
| Operating expenses                                      | 2,236,114                                                                            | 2,343,851                                                                                                  |
| Operating profit (loss)                                 | (448,122)                                                                            | (148,630)                                                                                                  |
| Non-operating income                                    |                                                                                      |                                                                                                            |
| Interest income                                         | 14                                                                                   | 13                                                                                                         |
| Income from refund                                      | 743                                                                                  | 5,437                                                                                                      |
| Other                                                   | 90                                                                                   | 344                                                                                                        |
| Total non-operating income                              | 847                                                                                  | 5,795                                                                                                      |
| Non-operating expenses                                  |                                                                                      |                                                                                                            |
| Interest expenses                                       | 128                                                                                  | 99                                                                                                         |
| Loss on valuation of investment securities              | -                                                                                    | 49,500                                                                                                     |
| Miscellaneous losses                                    | -                                                                                    | 30                                                                                                         |
| Total non-operating expenses                            | 128                                                                                  | 49,629                                                                                                     |
| Ordinary profit (loss)                                  | (447,403)                                                                            | (192,463)                                                                                                  |
| Extraordinary income                                    |                                                                                      |                                                                                                            |
| Gain on reversal of share acquisition rights            | -                                                                                    | 12,500                                                                                                     |
| Total extraordinary income                              | -                                                                                    | 12,500                                                                                                     |
| Profit (loss) before income taxes                       | (447,403)                                                                            | (179,963)                                                                                                  |
| Income taxes - current                                  | 1,147                                                                                | 4,383                                                                                                      |
| Profit (loss)                                           | (448,550)                                                                            | (184,346)                                                                                                  |
| Profit (loss) attributable to non-controlling interests | (1,401)                                                                              | (76,727)                                                                                                   |
| Profit (loss) attributable to owners of parent          | (447,148)                                                                            | (107,618)                                                                                                  |

(Quarterly Consolidated Statements of Comprehensive Income)  
(Year to quarter end consolidated statement of comprehensive income)

(Thousands of yen)

|                                                                | Six months ended<br>February 28, 2022<br>(September 1, 2021 to<br>February 28, 2022) | Six months ended<br>February 28, 2023<br>(September 1, 2022 to<br>February 28, 2023) |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Profit (loss)                                                  | (448,550)                                                                            | (184,346)                                                                            |
| Other comprehensive income                                     |                                                                                      |                                                                                      |
| Valuation difference on available-for-sale securities          | 24                                                                                   | (932)                                                                                |
| Total other comprehensive income                               | 24                                                                                   | (932)                                                                                |
| Comprehensive income                                           | (448,525)                                                                            | (185,278)                                                                            |
| Comprehensive income attributable to                           |                                                                                      |                                                                                      |
| Comprehensive income attributable to owners of parent          | (447,148)                                                                            | (107,625)                                                                            |
| Comprehensive income attributable to non-controlling interests | (1,377)                                                                              | (77,653)                                                                             |



## (3) Quarterly Consolidated Statements of Cash Flows

(Thousands of yen)

|                                                                                      | Six months ended<br>February 28, 2022<br>(September 1, 2021 to<br>February 28, 2022) | Six months ended<br>February 28, 2023<br>(September 1, 2022 to<br>February 28, 2023) |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| <b>Cash flows from operating activities</b>                                          |                                                                                      |                                                                                      |
| Profit (loss) before income taxes                                                    | (447,403)                                                                            | (179,963)                                                                            |
| Depreciation                                                                         | 13,572                                                                               | 11,869                                                                               |
| Amortization of guarantee deposits                                                   | 2,981                                                                                | 3,210                                                                                |
| Loss (gain) on valuation of investment securities                                    | -                                                                                    | 49,500                                                                               |
| Gain on reversal of share acquisition rights                                         | -                                                                                    | (12,500)                                                                             |
| Share-based payment expenses                                                         | -                                                                                    | 46,640                                                                               |
| Interest income                                                                      | (14)                                                                                 | (13)                                                                                 |
| Interest expenses                                                                    | 128                                                                                  | 99                                                                                   |
| Decrease (increase) in trade receivables                                             | 42,923                                                                               | 68,599                                                                               |
| Decrease (increase) in prepaid expenses                                              | (52,928)                                                                             | 2,658                                                                                |
| Decrease (increase) in long-term prepaid expenses                                    | (204)                                                                                | 3,307                                                                                |
| Increase (decrease) in accounts payable-other                                        | (253,874)                                                                            | (166,103)                                                                            |
| Increase (decrease) in accrued expenses                                              | 212                                                                                  | 6,567                                                                                |
| Increase (decrease) in income taxes payable - factor based tax                       | (17,347)                                                                             | 6,457                                                                                |
| Increase (decrease) in accrued consumption taxes                                     | (81,732)                                                                             | 43,920                                                                               |
| Increase (decrease) in advances received                                             | 134,236                                                                              | 79,940                                                                               |
| Increase (decrease) in deposits received                                             | 54,380                                                                               | (34,600)                                                                             |
| Increase (decrease) in provision for point card certificates                         | 907                                                                                  | 1,516                                                                                |
| Increase (decrease) in provision for coupons                                         | 680                                                                                  | 1,150                                                                                |
| Decrease (increase) in other current assets                                          | (61,725)                                                                             | 2,217                                                                                |
| Increase (decrease) in other current liabilities                                     | 282                                                                                  | -                                                                                    |
| Subtotal                                                                             | (664,923)                                                                            | (65,526)                                                                             |
| Interest received                                                                    | 14                                                                                   | 13                                                                                   |
| Interest paid                                                                        | (99)                                                                                 | (99)                                                                                 |
| Income taxes refund                                                                  | -                                                                                    | 8,295                                                                                |
| Income taxes paid                                                                    | (18,875)                                                                             | (1,252)                                                                              |
| Net cash provided by (used in) operating activities                                  | (683,884)                                                                            | (58,568)                                                                             |
| <b>Cash flows from investing activities</b>                                          |                                                                                      |                                                                                      |
| Purchase of property, plant and equipment                                            | (30,045)                                                                             | (35,790)                                                                             |
| Purchase of investment securities                                                    | (34,641)                                                                             | (156,147)                                                                            |
| Payments of guarantee deposits                                                       | -                                                                                    | (36,067)                                                                             |
| Net cash provided by (used in) investing activities                                  | (64,686)                                                                             | (228,005)                                                                            |
| <b>Cash flows from financing activities</b>                                          |                                                                                      |                                                                                      |
| Proceeds from issuance of shares resulting from exercise of share acquisition rights | 90,234                                                                               | 25,232                                                                               |
| Proceeds from issuance of share acquisition rights                                   | 4,500                                                                                | 7,000                                                                                |
| Proceeds from share issuance to non-controlling shareholders                         | 150,000                                                                              | 265,000                                                                              |
| Net cash provided by (used in) financing activities                                  | 244,734                                                                              | 297,232                                                                              |
| Net increase (decrease) in cash and cash equivalents                                 | (503,836)                                                                            | 10,658                                                                               |
| Cash and cash equivalents at beginning of period                                     | 3,318,899                                                                            | 3,050,945                                                                            |
| Cash and cash equivalents at end of period                                           | 2,815,063                                                                            | 3,061,603                                                                            |

(4) Notes to Quarterly Consolidated Financial Statements

(Notes on Going Concern Assumption)  
Not applicable.

(Notes When There Are Significant Changes in Amounts of Equity)  
Not applicable.

(Segment Information, Etc.)

[Segment information]

I. For the six months ended February 28, 2022 (September 1, 2021 – February 28, 2022)

1. Disclosure of operating revenue and profit (loss) for each reportable segment, and breakdown of revenue

(Thousands of yen)

|                                             | Reportable segments |                             |           | Other (Note 1) | Total (Note 2) |
|---------------------------------------------|---------------------|-----------------------------|-----------|----------------|----------------|
|                                             | coconala            | coconala Legal Consultation | Total     |                |                |
| Operating revenue                           |                     |                             |           |                |                |
| Goods transferred at a point in time        | 1,615,737           | —                           | 1,615,737 | —              | 1,615,737      |
| Goods transferred over a period of time     | —                   | 172,255                     | 172,255   | —              | 172,255        |
| Revenue from contracts with customers       | 1,615,737           | 172,255                     | 1,787,992 | —              | 1,787,992      |
| Other revenue                               | —                   | —                           | —         | —              | —              |
| Revenues from external customers            | 1,615,737           | 172,255                     | 1,787,992 | —              | 1,787,992      |
| Intersegment operating revenue or transfers | —                   | —                           | —         | —              | —              |
| Total                                       | 1,615,737           | 172,255                     | 1,787,992 | —              | 1,787,992      |
| Segment profit (loss)                       | (432,770)           | (12,671)                    | (445,442) | (2,680)        | (448,122)      |

(Note) 1. The “Other” category represents business segments that are not included in the reportable segments and includes the investment business.

2. Total amount of segment profit (loss) corresponds to operating loss described in the quarterly consolidated statement of income.

II. For the six months ended February 28, 2023 (September 1, 2022 – February 28, 2023)

1. Disclosure of operating revenue and profit (loss) for each reportable segment, and breakdown of revenue

(Thousands of yen)

|                                             | Reportable segments |                             |           | Other (Note 1) | Total (Note 2) |
|---------------------------------------------|---------------------|-----------------------------|-----------|----------------|----------------|
|                                             | coconala            | coconala Legal Consultation | Total     |                |                |
| Operating revenue                           |                     |                             |           |                |                |
| Goods transferred at a point in time        | 1,947,871           | —                           | 1,947,871 | —              | 1,947,871      |
| Goods transferred over a period of time     | —                   | 247,350                     | 247,350   | —              | 247,350        |
| Revenue from contracts with customers       | 1,947,871           | 247,350                     | 2,195,221 | —              | 2,195,221      |
| Other revenue                               | —                   | —                           | —         | —              | —              |
| Revenues from external customers            | 1,947,871           | 247,350                     | 2,195,221 | —              | 2,195,221      |
| Intersegment operating revenue or transfers | —                   | —                           | —         | —              | —              |
| Total                                       | 1,947,871           | 247,350                     | 2,195,221 | —              | 2,195,221      |
| Segment profit (loss)                       | (158,536)           | 23,649                      | (134,887) | (13,742)       | (148,630)      |

(Note) 1. The “Other” category represents business segments that are not included in the reportable segments and includes the investment business.

2. Total amount of segment profit (loss) corresponds to operating loss described in the quarterly consolidated statement of income.

(Significant Subsequent Events)

Not applicable.