

April 17, 2023

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(Ticker symbol: 7059, TSE Prime, NSE Premier)

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**Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation,
and Utilization Rate as of the End of March 2023**

We are announcing the following information regarding the number of technical employees and those who are in operation, the utilization rate, and the number of participants in a SPIDERPLUS seminar, a construction DX service as of the end of March 2023.

■ Results as the End of the Month

1. Construction Technician Dispatching Business (COPRO-ENGINEERD Co., Ltd.) (people)

	As of the end of March 2022	As of the end of February 2023	As of the end of March 2023	YoY	MoM
Number of technical employees	1,995	2,676	2,777	+782	+101
Number of those in operation	1,930	2,572	2,639	+709	+67
Utilization rate	96.7%	96.1%	95.0%	-1.7pt	-1.1pt
Number of participants in a SPIDERPLUS* seminar (This single month)	-	85	142	-	+57
Number of participants in a SPIDERPLUS* seminar (Total for this FYE)	-	381	523	-	+142

*SPIDERPLUS is a construction DX service provided by Spiderplus&Co. which the Company entered an alliance on 14th November 2022.

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.) (people)

	As of the end of March 2022	As of the end of February 2023	As of the end of March 2023	YoY	MoM
Number of engineers employed	116	160	159	+43	-1
Number of those in operation	114	156	155	+41	-1
Utilization rate	98.3%	97.5%	97.5%	-0.8pt	-

3. SES (VALUE ARK CONSULTING Co., Ltd.) (people)

	As of the end of March 2022	As of the end of February 2023	As of the end of March 2023	YoY	MoM
Number of engineers in operation	90	104	100	+10	-4

■ Monthly Results

1. Construction Technician Dispatching Business (COPRO-ENGINEERD Co., Ltd.)

(people)

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	2,144	2,153	2,187	2,225	2,267	2,344	2,416	2,499	2,570	2,635	2,676	2,777
Number of those in operation	2,038	2,096	2,112	2,153	2,207	2,275	2,329	2,404	2,475	2,532	2,572	2,639
Utilization rate	95.1%	97.4%	96.6%	96.8%	97.4%	97.1%	96.4%	96.2%	96.3%	96.1%	96.1%	95.0%
Number of participants in a SPIDERPLUS seminar (Monthly)	-	-	-	-	-	-	-	100	87	109	85	142
Same as above (Total for this FY)	-	-	-	-	-	-	-	100	187	296	381	523

	2021									2022		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	1,985	1,954	1,957	1,955	1,957	1,978	1,971	2,003	2,010	2,018	2,020	1,995
Number of those in operation	1,860	1,891	1,906	1,909	1,900	1,919	1,932	1,951	1,955	1,957	1,956	1,930
Utilization rate	93.7%	96.8%	97.4%	97.6%	97.1%	97.0%	98.0%	97.4%	97.3%	97.0%	96.8%	96.7%

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.)

(people)

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	117	119	122	124	130	134	137	140	148	157	160	159
Number of those in operation	114	115	118	120	126	130	135	138	146	153	156	155
Utilization rate	97.4%	96.6%	96.7%	96.8%	96.9%	97.0%	98.5%	98.6%	98.6%	97.5%	97.5%	97.5%

	2021									2022		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers			111	110	108	107	105	106	106	110	116	116
Number of those in operation			110	106	106	106	104	105	105	109	114	114
Utilization rate			99.1%	96.4%	98.1%	99.1%	99.1%	99.1%	99.1%	99.1%	98.3%	98.3%

3. SES (VALUE ARK CONSULTING Co., Ltd.)

(people)

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	86	84	87	89	91	97	101	105	108	103	104	100

	2021									2022		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of those in operation							90	87	88	83	83	90

Notes:

*The number of engineers in SES (System Engineering Services) includes freelance engineers.

*Some year-on-year data are not disclosed since ATMOS Co., Ltd. was newly consolidated from June 2021 and VALUE ARK CONULRING CO., Ltd. was newly consolidated from October 2021.

*Monthly results are disclosed on the 15th of each month (or the next business day in the case of Saturdays, Sundays, holidays, or company-designated holidays).

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