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Consolidated Financial Results for the Nine Months Ended February 28, 2023 [Japanese GAAP]

April 14, 2023

Company name: SANKI SERVICE CORPORATION

Stock exchange listing: Tokyo

Code number: 6044

URL: <https://www.sanki-s.co.jp>

Representative: Tatsuo Kitakoshi

President&chief Executive officer

Contact: Tadashi Kawasaki

Corporate Planning Department Minister

Phone: 079-289-4411

Scheduled date of filing quarterly securities report: April 14, 2023

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: No

Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down)

1. Consolidated Financial Results for the Nine Months Ended February 28, 2023 (June 01, 2022 to February 28, 2023)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended February 28, 2023	9,963	14.8	346	392.2	348	386.2	315	347.1
February 28, 2022	8,675	3.3	70	(42.0)	71	(42.4)	70	(4.8)

(Note) Comprehensive income: Nine months ended February 28, 2023: ¥ 311 million [358.9%]
 Nine months ended February 28, 2022: ¥ 67 million [(19.8)%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended February 28, 2023	51.62	-
February 28, 2022	11.89	-

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of February 28, 2023	6,983	3,690	52.8	574.39
May 31, 2022	5,081	3,017	59.4	509.09

(Reference) Equity: As of February 28, 2023: ¥ 3,690 million
 As of May 31, 2022: ¥ 3,017 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended May 31, 2022	-	0.00	-	15.00	15.00
Fiscal year ending May 31, 2023	-	0.00	-		
Fiscal year ending May 31, 2023 (Forecast)				16.00	16.00

(Note) Revision to the forecast for dividends announced most recently: No

(Note) Breakdown of the 3rd quarter dividend for the fiscal year ending May 31, 2023 :

Commemorative dividend	- yen
Special dividend	- yen

3. Consolidated Financial Results Forecast for the Fiscal Year Ending May 31, 2023(June 01, 2022 to May 31, 2023)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	14,370	24.1	460	108.2	462	105.9	307	99.4	49.73

(Note) Revision to the financial results forecast announced most recently: No

* Notes:

(1) Changes in significant subsidiaries during the nine months ended February 28, 2023

(changes in specified subsidiaries resulting in changes in scope of consolidation): No

New - (Company name:)

Exclusion: - (Company name:)

(2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: No

2) Changes in accounting policies other than 1) above: No

3) Changes in accounting estimates: No

4) Retrospective restatement: No

(4) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

February 28, 2023: 6,583,485 shares

May 31, 2022: 5,943,485 shares

2) Number of treasury shares at the end of the period:

February 28, 2023: 159,011 shares

May 31, 2022: 16,510 shares

3) Average number of shares outstanding during the period:

Nine months ended February 28, 2023: 6,102,683 shares

Nine months ended February 28, 2022: 5,927,177 shares