

April 28, 2023

Company Name: COPRO-HOLDINGS. Co., Ltd.

Chief Executive Officer: Kosuke Kiyokawa

(Stock code: 7059, TSE Prime, NSE Premier)

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Notice Regarding the Revision of Consolidated Forecasts for the Fiscal Year Ending March 31, 2023

COPRO-HOLDINGS. Co., Ltd. (the “Company”) hereby announces that it has revised upward its consolidated financial forecasts for FYE2023 which were released on November 14, 2022 as shown below.

1. Revision of its consolidated forecasts for the full fiscal year ending March 31, 2023 (April 1, 2022 – March 31, 2023)

(Millions of yen, except Earnings per share)

	Net Sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Earnings per share (yen)
Previous forecast (A)	18,380	1,204	1,206	727	78.29
Revised forecast (B)	18,791	1,321	1,324	864	93.09
Change (B-A)	410	117	117	137	
Percentage change (%)	2.2	9.8	9.7	18.9	
(Reference) Results for the previous fiscal year FYE2022	15,589	1,621	1,619	962	102.12

2. Reasons for revision

Net sales is expected to exceed the previously announced forecast due to the successful efforts to reform sales and recruitment in the core construction engineer dispatch business, and the number of technicians in operation trended more favorably than expected. In addition, the Company expects both operating profit, ordinary profit and profit attributable to owners of parent to exceed the previously announced forecasts due to the reduction of expenses, including personnel expenses through the streamlining of the head office and other measures. As a side note, net sales is expected to reach a record high.

* Statements related to business forecasts contained in this document are based on information currently available and certain assumptions considered to be reasonable. Actual results may differ significantly due to various factors

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