

Document and entity information

	Dec 2023	Mar 2023
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信〔IFRS〕(連結)
Filing date		2023-04-28
Company name		Nabtesco Corporation
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		62680
URL		http://www.nabtesco.com
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2023-12-31	
Quarterly period		1
Representative		
Title		代表取締役
Name		木村 和正
Inquiries		
Title		コーポレート・コミュニケーション部長
Name		峯岸 康
Tel		03-5213-1134
Other		
Quarterly statement filing date (as planned)		2023-05-12
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		電話会議、機関投資家・アナリスト向け

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2023	Mar 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	82,193	70,386
% change	16.8	-2.3
Operating profit		
Operating profit	5,779	4,995
% change	15.7	-24.9
Profit before tax		
Profit before tax	10,825	-5,069
% change	-	-
Profit		
Profit	7,145	-3,912
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	6,699	-4,388
% change	-	-
Total comprehensive income		
Total comprehensive income	8,412	652
% change in total comprehensive income	-	-99.2
Other consolidated operating results		
Basic earnings per share (Yen)	55.82	-36.57
Diluted earnings per share (Yen)	55.82	-36.57
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2023	Dec 2022
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	434,565	459,293
Total equity	266,523	263,228
Equity attributable to owners of parent	251,844	248,696
Equity attributable to owners of parent to total assets ratio (%)	58.0	54.1
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2023
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2023	Mar 2023	Dec 2022
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			39.00
Forecast	40.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			39.00
Forecast	40.00		
Upper	-		
Lower	-		
Annual			
Result			78.00
Forecast	80.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Dec 2023	Jun 2023
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2023年12月期の連結業績予想（2023年1月1日～2023年12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	339,000	161,000
Upper	-	-
Lower	-	-
% change		
Forecast	9.8	13.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	26,200	10,500
Upper	-	-
Lower	-	-

% change		
Forecast	44.8	33.1
Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	29,200	12,700
Upper	-	-
Lower	-	-
% change		
Forecast	85.2	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	19,500	7,400
Upper	-	-
Lower	-	-
% change		
Forecast	106.0	-
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	162.50	61.67
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	<p>上記の連結業績予想における「税引前利益」及び「親会社の所有者に帰属する当期利益」の対前年同期増減率が「営業利益」の増減率に比較して大幅に変動しているのは、前期（2022年12月期）において株式会社ハーモニック・ドライブ・システムズの株式について、前期末の株価に基づく評価損を計上したことによります。</p>	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast		

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2023

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Number of subsidiaries newly consolidated

0

Name of subsidiaries newly consolidated

-

Number of subsidiaries excluded from consolidation

0

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Mar 2023
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2023	Dec 2022	Mar 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	121,064,099	121,064,099	
Number of treasury stock at the end of fiscal year	1,032,713	1,058,550	
Average number of shares	120,024,927		119,979,545
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.