



Electronics for the Future

Supplementary Materials for Financial Results

Financial Results for the FY2022 4Q

As of May 10, 2023
Rohm Company Limited
Investor Relations Div.

Financial Results for the 4Q of the FY2022 (YoY)

(¥billion)

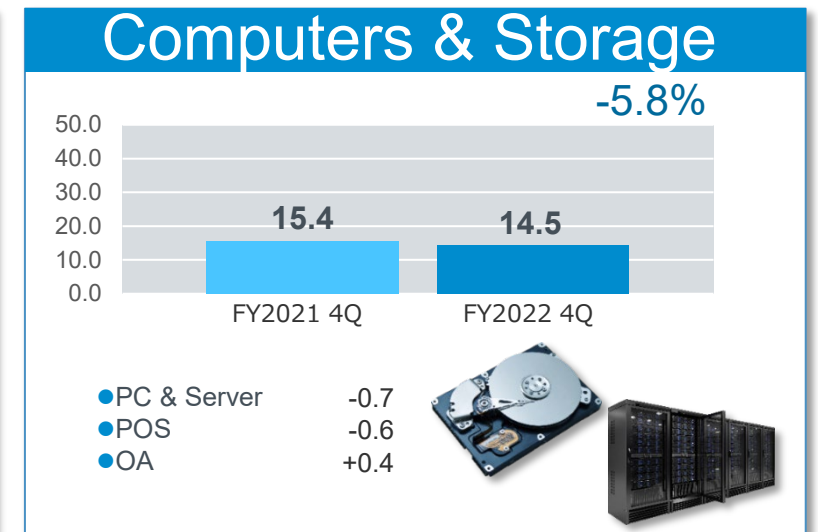
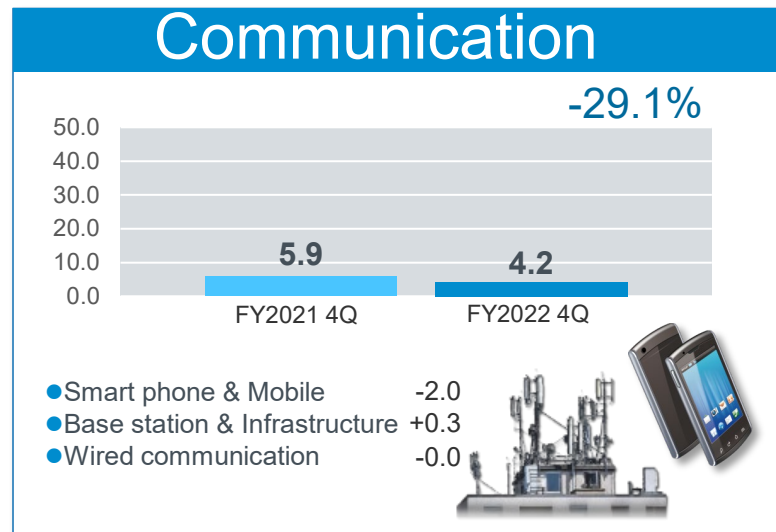
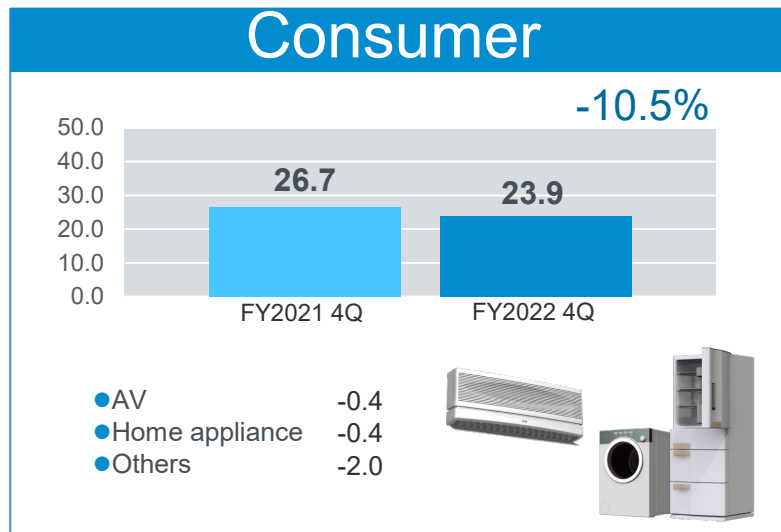
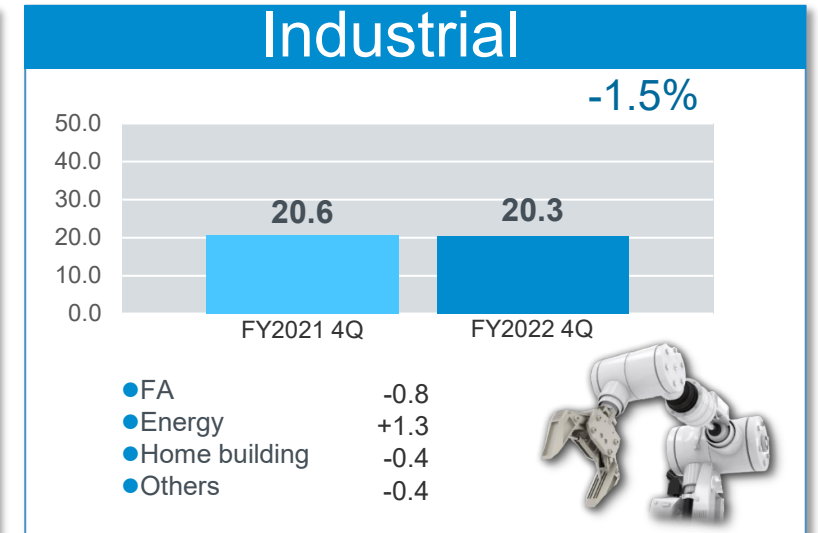
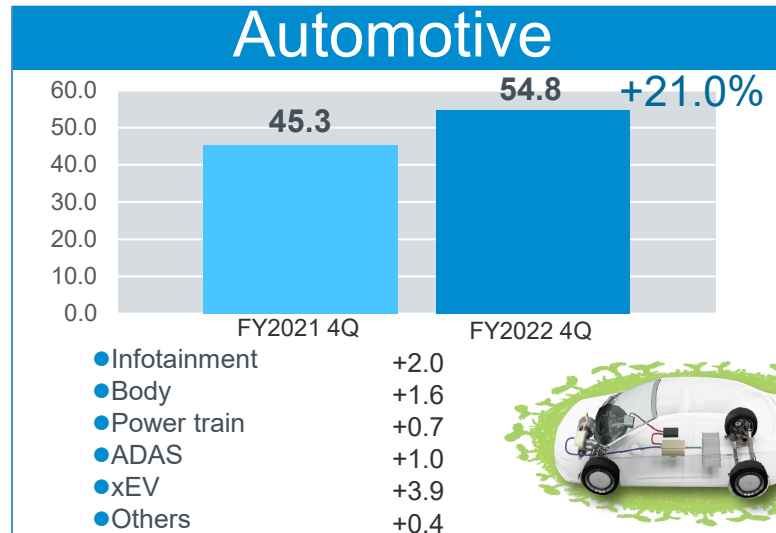
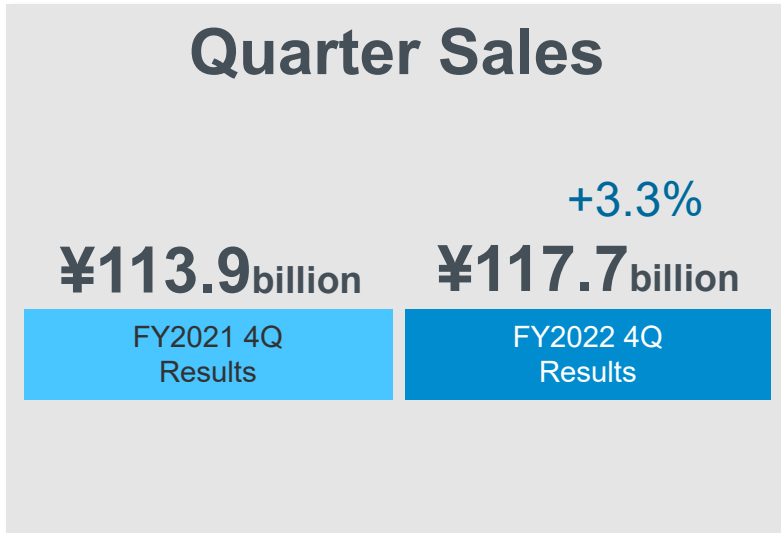
	FY2022 4Q Results	FY2021 4Q Results	Difference in Amount	Difference in %
Net Sales	117.7	113.9	+3.8	+3.3%
Operating Income	16.9	15.2	+1.7	+10.6%
(Ratio)	(14.4%)	(13.4%)	-	-
Ordinary Income	19.0	20.7	-1.7	-8.4%
(Ratio)	(16.1%)	(18.2%)	-	-
Net Income	12.4	18.4	-6.0	-32.5%
(Ratio)	(10.6%)	(16.2%)	-	-
EBITDA	33.1	27.8	+5.3	+18.9%
(Ratio)	(28.2%)	(24.5%)	-	-

Average Rate (¥/US\$) (¥133.26) (¥117.10)

Current Rate (¥/US\$) (¥133.53) (¥122.39)

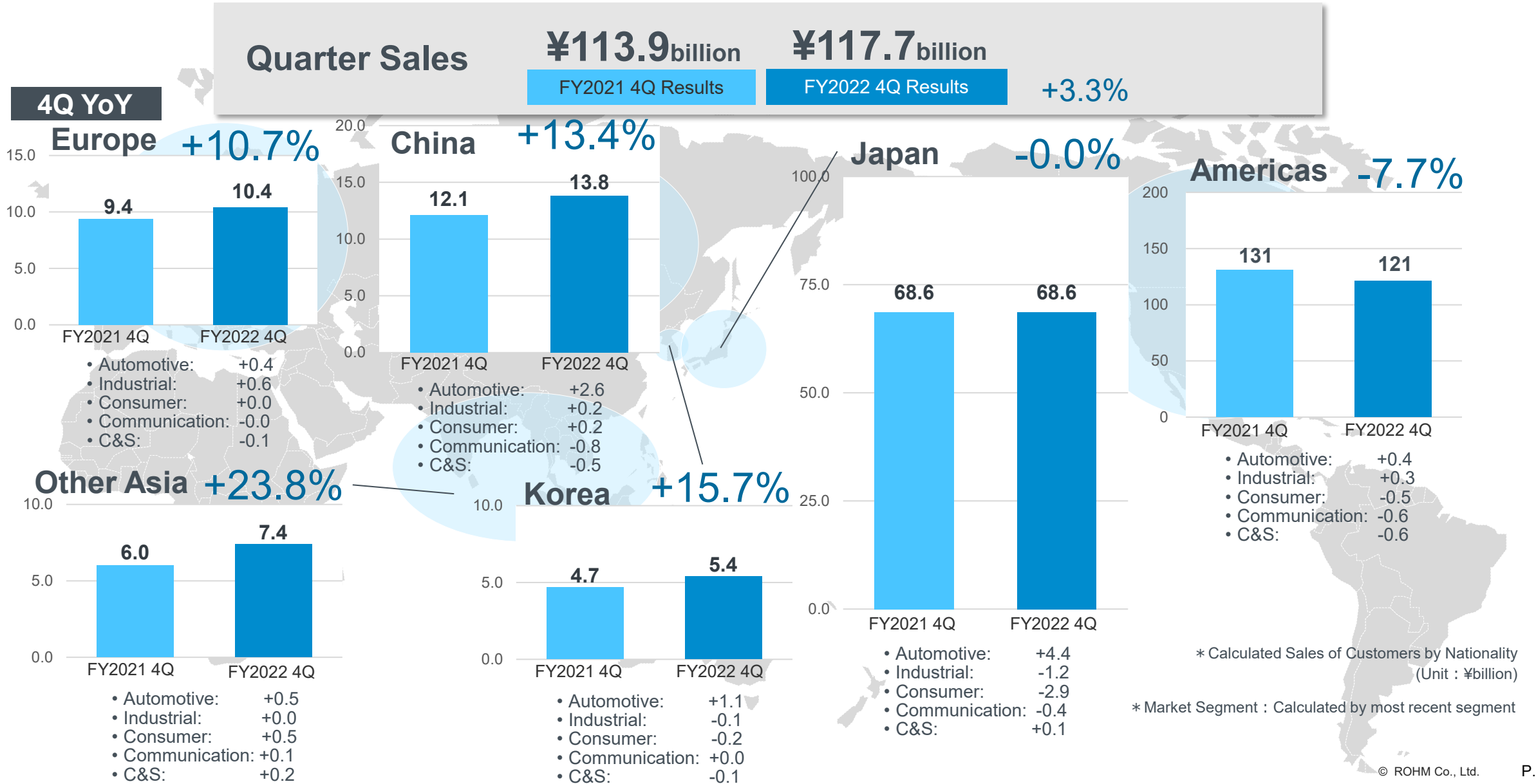
FY2022 4Q Sales Trend by Market Segments (YoY)

(¥billion)

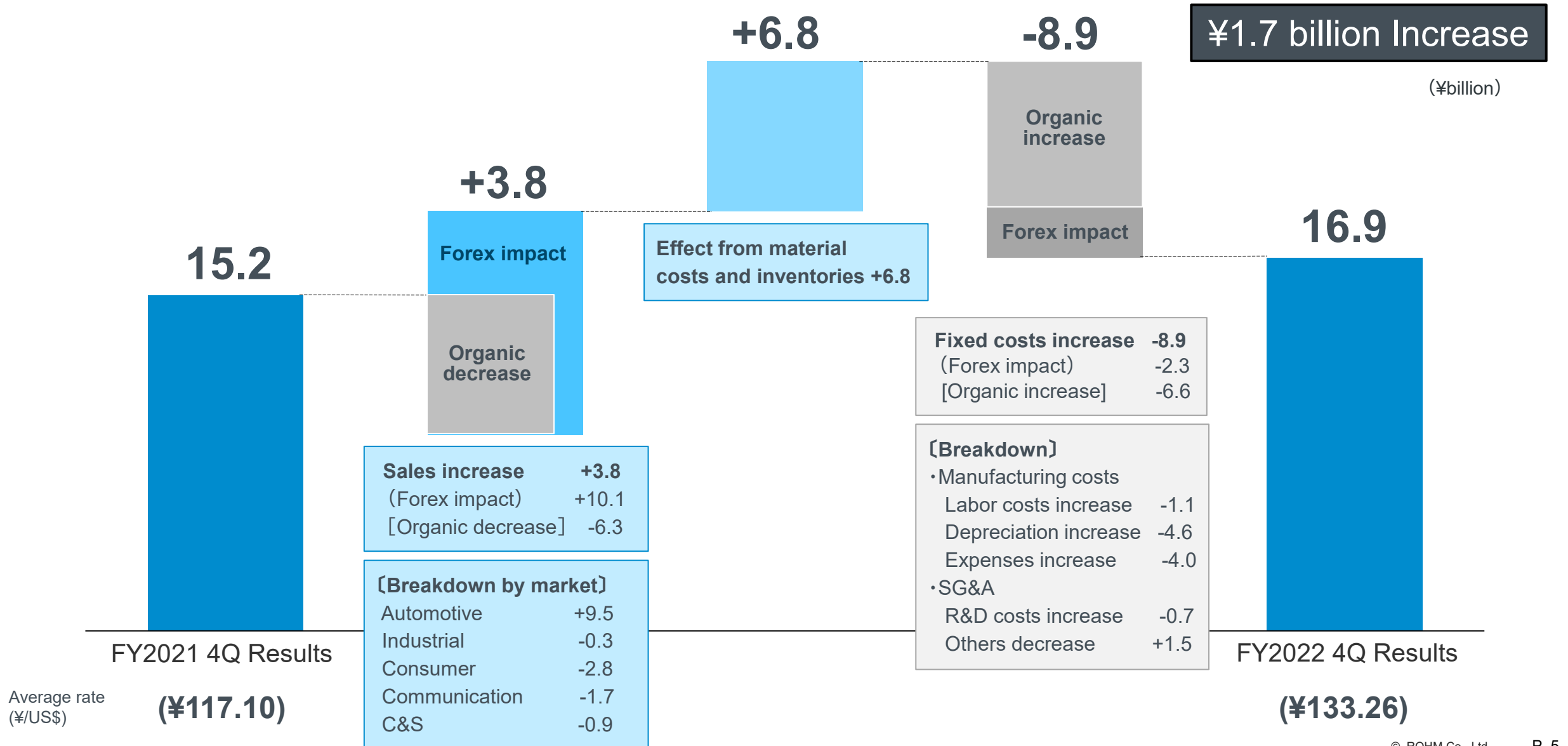


* Market Segment : Calculated by most recent segment

FY2022 4Q Sales Trend by Customer Nationality (YoY)



FY2022 4Q Changes in Operating Income (YoY)



Average rate (¥/US\$) **(¥117.10)**

(¥133.26)

Financial Results for the 4Q of the FY2022 by Segment (YoY)

(¥billion)

		FY2022 4Q Results	FY2021 4Q Results	Difference in Amount	Difference in %
ICs	Net Sales	55.1	50.7	+4.4	+8.6%
	Operating Income	8.0	7.9	+0.1	+0.9%
	(Ratio)	(14.6%)	(15.7%)	-	-
Discretes	Net Sales	48.8	47.8	+1.0	+2.2%
	Operating Income	6.3	8.0	-1.7	-21.8%
	(Ratio)	(13.0%)	(16.9%)	-	-
Modules	Net Sales	7.7	8.7	-1.0	-10.9%
	Operating Income	0.2	1.0	-0.8	-74.0%
	(Ratio)	(3.5%)	(11.8%)	-	-
Others	Net Sales	5.9	6.6	-0.7	-9.8%
	Operating Income	0.9	1.1	-0.2	-17.4%
	(Ratio)	(15.5%)	(16.9%)	-	-

Financial Results for the 4Q of the FY2022 (QoQ)

(¥billion)

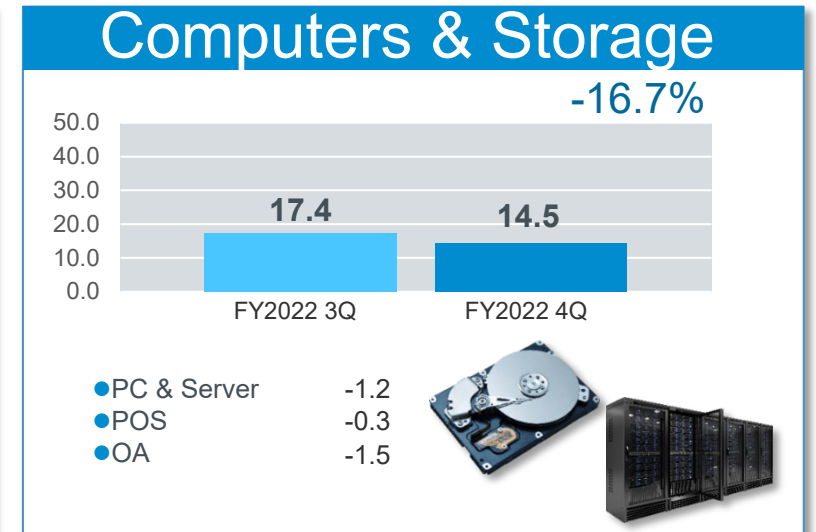
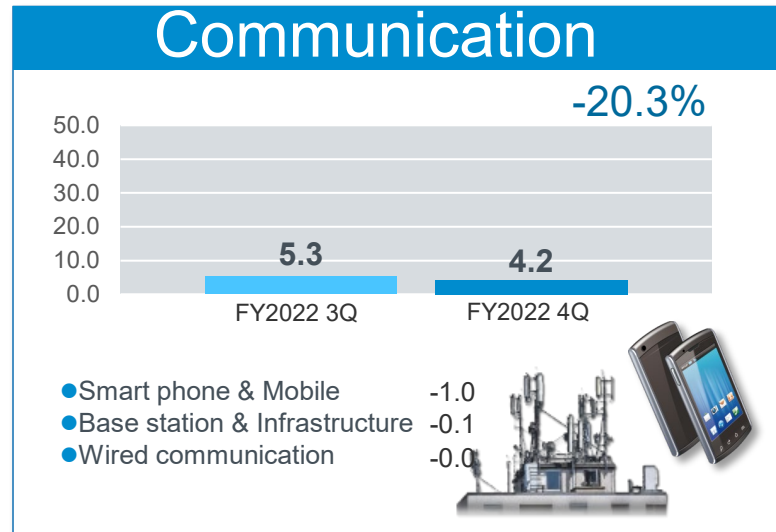
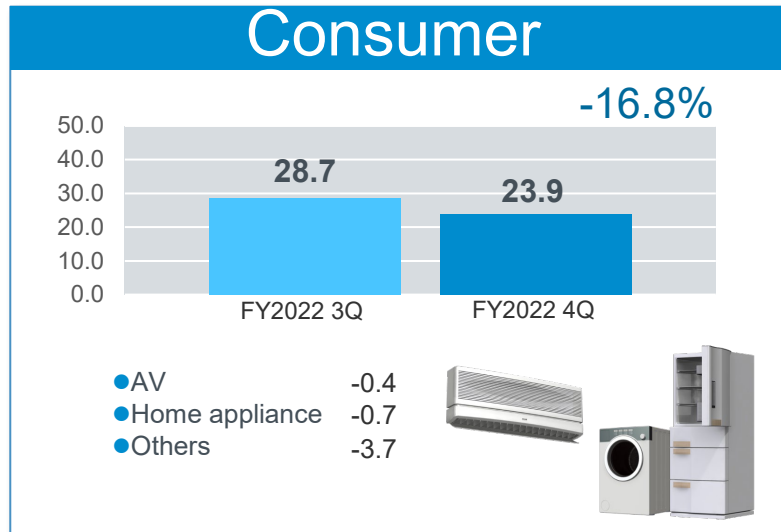
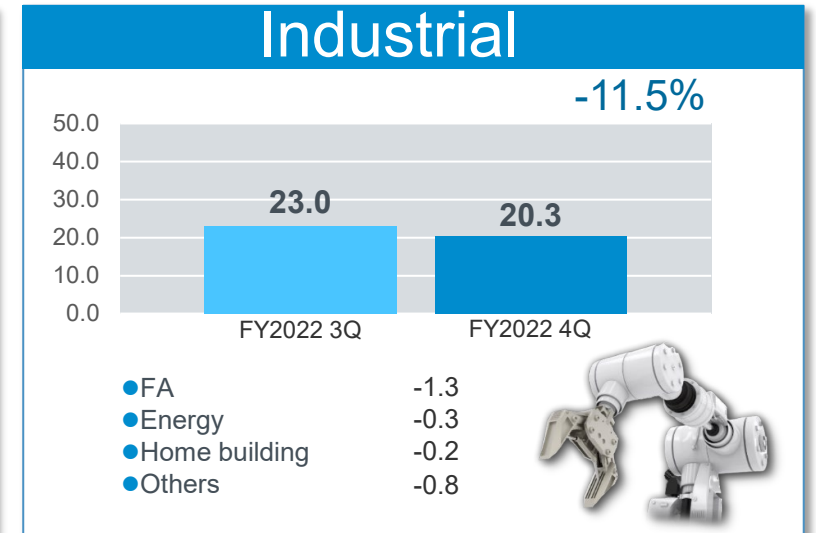
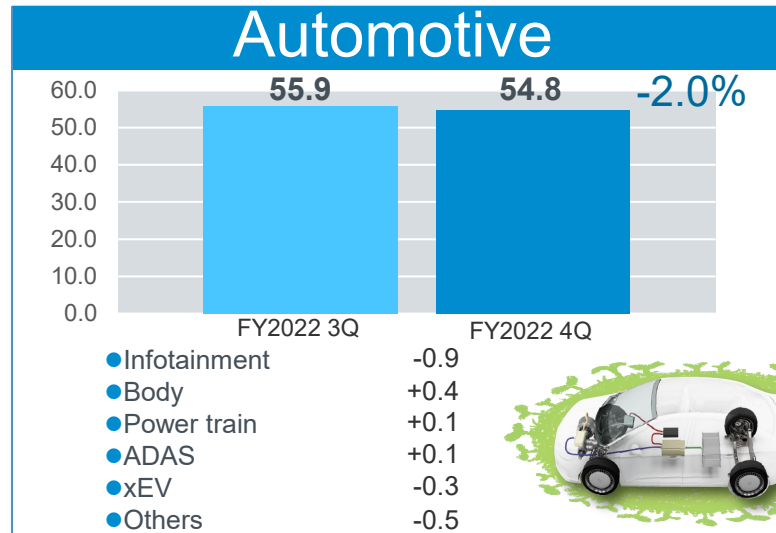
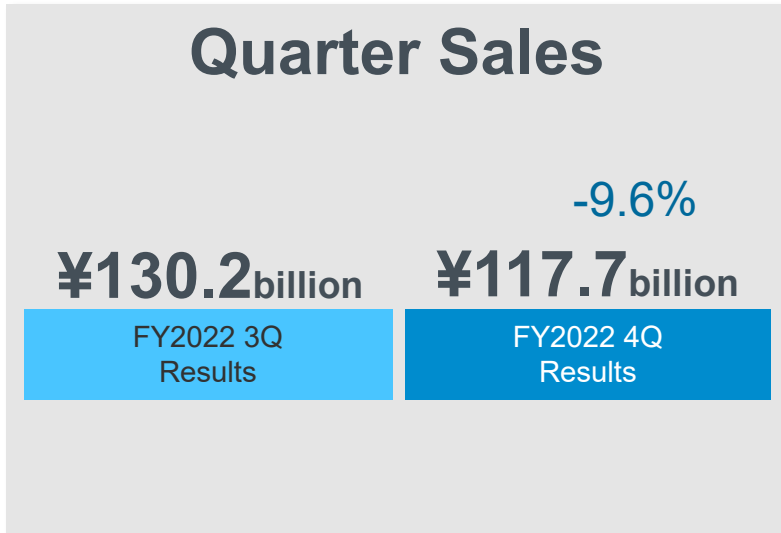
	FY2022 4Q Results	FY2022 3Q Results	Difference in Amount	Difference in %
Net Sales	117.7	130.2	-12.5	-9.6%
Operating Income	16.9	25.0	-8.1	-32.4%
(Ratio)	(14.4%)	(19.2%)	-	-
Ordinary Income	19.0	19.6	-0.6	-3.1%
(Ratio)	(16.1%)	(15.1%)	-	-
Net Income	12.4	15.8	-3.4	-21.4%
(Ratio)	(10.6%)	(12.1%)	-	-
EBITDA	33.1	40.0	-6.9	-17.2%
(Ratio)	(28.2%)	(30.7%)	-	-

Average Rate (¥/US\$) (¥133.26) (¥141.16)

Current Rate (¥/US\$) (¥133.53) (¥132.70)

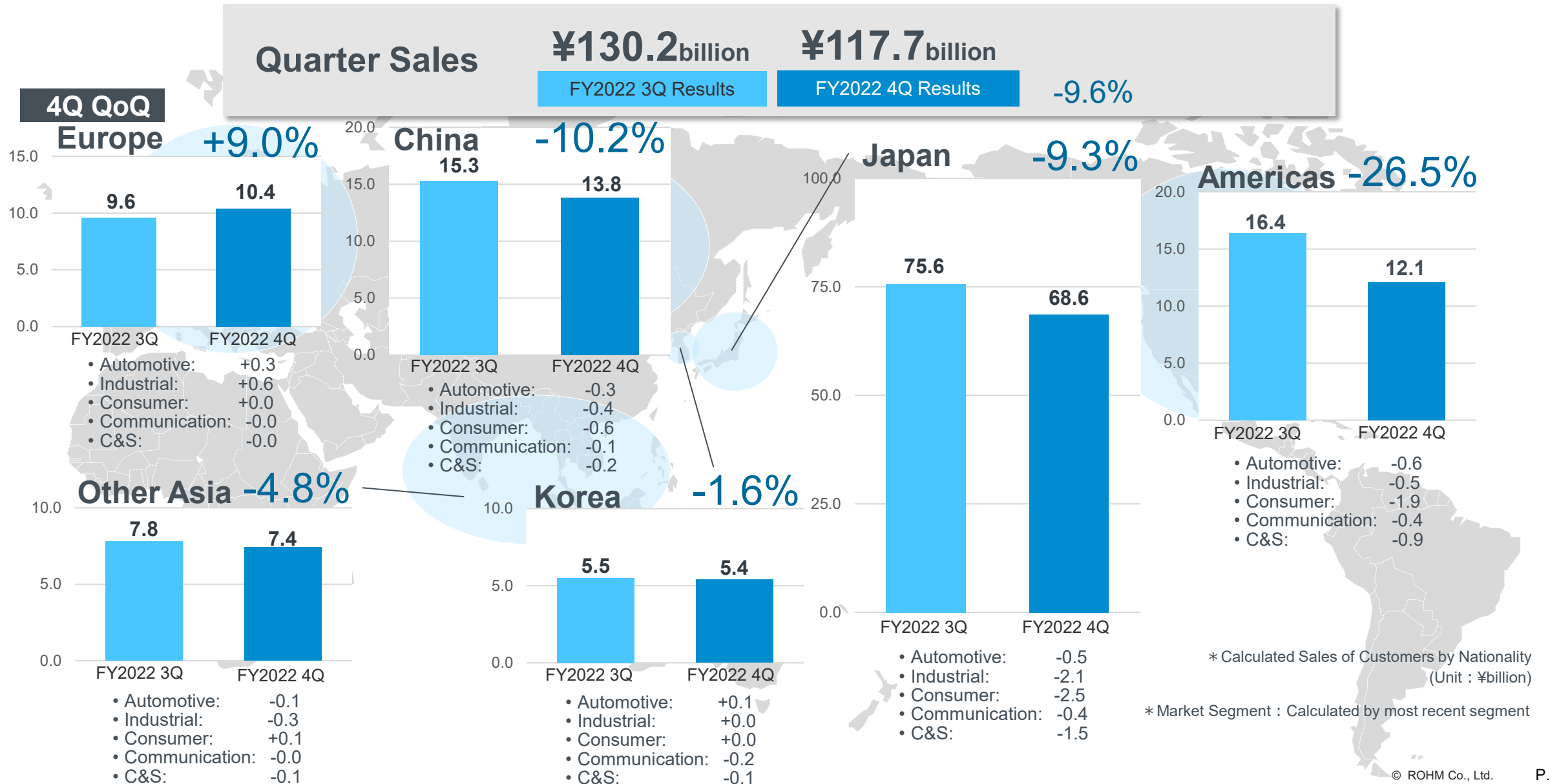
FY2022 4Q Sales Trend by Market Segments (QoQ)

(¥billion)

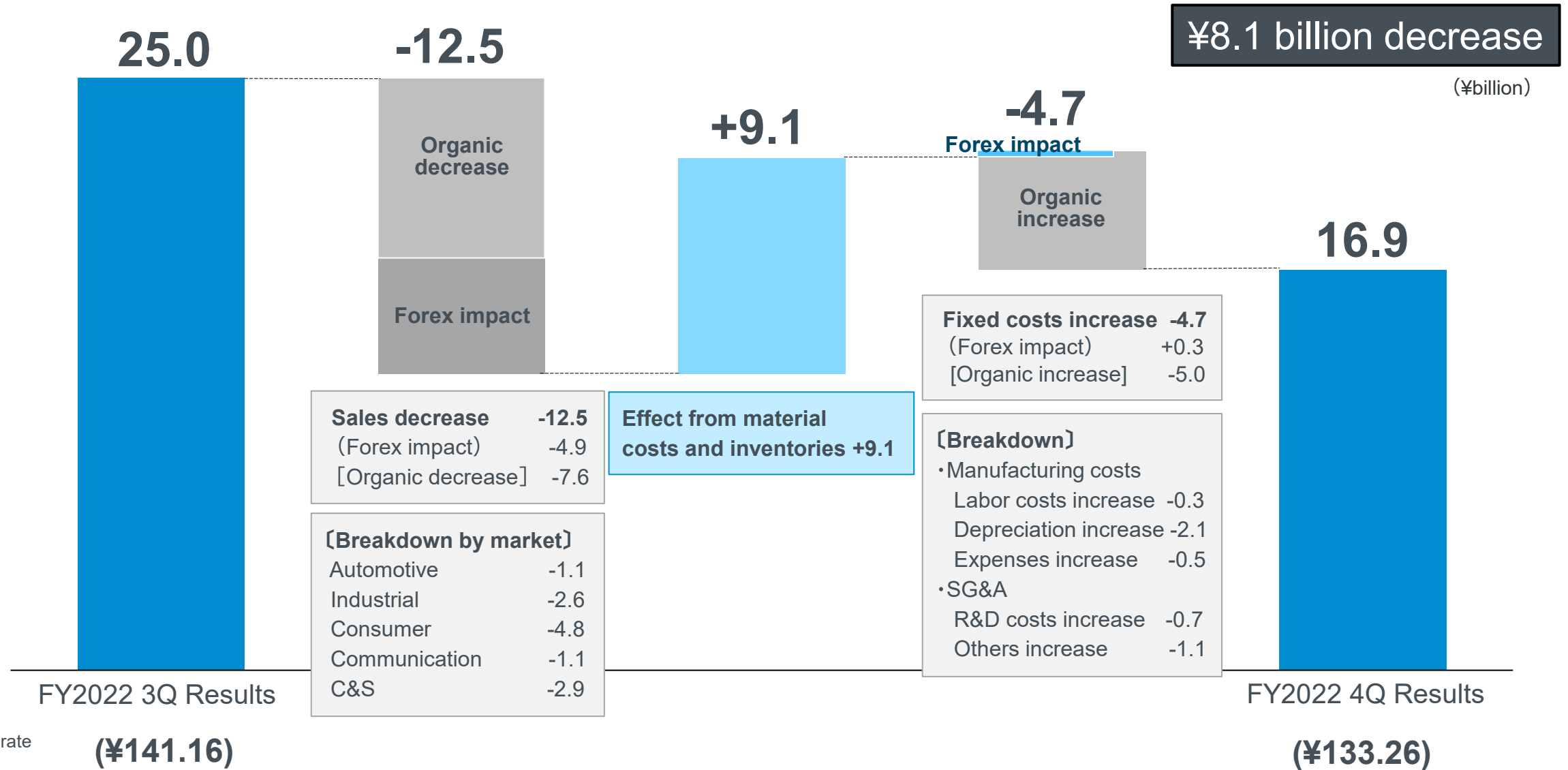


* Market Segment : Calculated by most recent segment

FY2022 4Q Sales Trend by Customer Nationality (QoQ)



FY2022 4Q Changes in Operating Income (QoQ)



Financial Results for the 4Q of the FY2022 by Segment (QoQ)

(¥billion)

		FY2022 4Q Results	FY2022 3Q Results	Difference in Amount	Difference in %
ICs	Net Sales	55.1	61.5	-6.4	-10.5%
	Operating Income	8.0	14.3	-6.3	-44.0%
	(Ratio)	(14.6%)	(23.3%)	-	-
Discretes	Net Sales	48.8	53.8	-5.0	-9.3%
	Operating Income	6.3	9.2	-2.9	-31.5%
	(Ratio)	(13.0%)	(17.2%)	-	-
Modules	Net Sales	7.7	8.3	-0.6	-6.8%
	Operating Income	0.2	1.1	-0.9	-77.1%
	(Ratio)	(3.5%)	(14.0%)	-	-
Others	Net Sales	5.9	6.4	-0.5	-7.6%
	Operating Income	0.9	1.0	-0.1	-13.9%
	(Ratio)	(15.5%)	(16.6%)	-	-

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