

May 11, 2023

Notice Concerning Differences between Forecast of Consolidated Financial Results and Actual Results of FY2022 Ended March 31, 2023

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We hereby announce differences between the forecast of consolidated financial results of FY2022 ended March 31, 2023, released on February 13, 2023, and actual results released today. The details are given below.

1. Differences between Forecast of Consolidated Financial Results and Actual Results of FY2022 Ended March 31, 2023

(April 1, 2022 through March 31, 2023)

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	301,000	500	1,800	500	11.22
Revised forecast (B)	304,442	3,738	5,029	2,483	55.77
Change (B - A)	3,442	3,238	3,229	1,983	
Percentage change (%)	1.1	647.8	179.4	396.8	
(Reference) Financial results of FY 2021 ended March 31, 2022	254,450	(7,593)	(4,718)	(7,955)	(176.90)

2. Reason for Difference between Forecast and Actual Results

In the previous announcement of business results for FY2022 made on February 13, 2023, we revised our business forecasts due to anticipation that a resurgence in COVID-19 infection at our sites in China will cause local production to fall below our previous outlook. However, our group performance since then has been doing well, excluding our sites in China, and our operations have been streamlined. As a result, operating income, ordinary income, and net income attributable to owners of parent all significantly exceeded the previous forecast.