



May 11, 2023

Consolidated Financial and Business Data for the Year ended March 31, 2023 (IFRS)

(From April 1, 2022 to March 31, 2023)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Billions of Yen)

		2022/3		2023/3		2024/3	
		1st Half	Total	1st Half	Total	1st Half Forecast	Total Forecast
Corporate Total	Revenue	273.0	539.6	288.3	628.1	335.0	665.0
	Operating Profit	32.1	49.9	24.4	54.9	20.0	43.0
	Profit before income taxes	35.9	57.0	26.0	57.0	22.0	46.0
	Profit attributable to owners of the parent	26.4	42.6	18.8	44.9	17.0	35.0
Imaging Products Business	Revenue	89.2	178.2	114.5	227.1	125.0	240.0
	Operating Profit	12.5	19.0	22.2	42.2	22.0	38.0
Precision Equipment Business	Revenue	119.2	211.2	83.3	203.2	110.0	210.0
	Operating Profit	27.5	39.4	6.2	24.3	7.0	15.0
Healthcare Business	Revenue	33.0	73.2	46.6	99.3	45.0	95.0
	Operating Profit	0.9	4.3	3.6	11.5	4.0	11.0
Components Business	Revenue	16.7	40.8	26.0	53.9	24.0	53.0
	Operating Profit	3.4	12.7	9.8	14.6	8.0	20.0
Digital Manufacturing Business	Revenue	-	-	-	-	29.0	64.0
	Operating Profit	-	-	-	-	-5.0	-9.0
Industrial Metrology and Others	Revenue	14.6	36.0	17.6	44.3	-	-
	Operating Profit	-1.6	2.9	1.5	3.6	-	-
Others	Revenue	-	-	-	-	2.0	3.0
	Operating Profit	-	-	-	-	1.0	4.0
Corporate Expenses, etc.	Operating Profit	-10.7	-28.6	-19.1	-41.5	-17.0	-36.0

● Amounts in this statement are rounded down to the hundred millions of yen.

● "Corporate profit (loss) non-attributable to any reportable segments" has been renamed "Corporate Expenses, etc."

● "Corporate Expenses, etc." includes elimination of intersegment transactions.

● From FY2023/3, the Next Generation Project Division is transferred from the "Precision Equipment Business" to "Corporate Expenses, etc." and retroactively applied to FY2022/3.

● From FY2024/3, "Digital Manufacturing Business" is newly established as reportable segment and "Industrial Metrology and Others" is changed to "Others."

2. Exchange Rate (Yen)

	1st Half	Total	1st Half	Total	Total Forecast
US\$	110	112	134	135	130
Euro	131	131	139	141	140

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

Digital camera-Interchangeable Lens Type	390	700	370	700	700
Interchangeable Lens	660	1,270	610	1,160	1,150
Compact DSC	130	190	70	110	-

● Compact DSC : A camera equipped with integrated lens and do not have the function to replace lenses. (Eligible products of Nikon: COOLPIX P1000, P950, etc.)

4. Unit Sales of Nikon Lithography Systems (One Unit)

FPD Lithography Systems	30	46	13	29	12
Semiconductor New Products	6	17	8	27	33
Lithography Systems Refurbished Products	9	18	8	18	15
Total	15	35	16	45	48

● "New Products" in the Semiconductor Lithography Systems include the number of Mini Step and Repeat Exposure System.

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

5G/6G	16	30	9	17	10
7G/8G	1	1	1	5	1
10.5G	13	15	3	7	1

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including refurbished

i-line etc.	11	24	10	27	23
KrF	3	5	4	6	4
ArF	0	3	1	8	9
ArF imm.	1	3	1	4	12

● "i-line, etc." include the number of Mini Step and Repeat Exposure System.

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Billions of Yen)

		2022/3		2023/3		2024/3
		1st Half	Total	1st Half	Total	Total Forecast
Corporate Total	Capital Expenditures	26.0	42.1	21.8	42.1	70.0
	Depreciation & Amortization	12.1	24.8	13.5	29.0	35.0
	R&D Expenditures	28.5	61.1	32.4	70.0	69.0
Imaging Products Business	Capital Expenditures	2.3	4.5	3.0	6.3	-
	Depreciation & Amortization	1.4	3.0	1.7	3.7	-
	R&D Expenditures	6.6	15.2	8.6	18.8	19.0
Precision Equipment Business	Capital Expenditures	2.8	6.3	3.8	6.9	-
	Depreciation & Amortization	1.8	3.7	1.9	4.1	-
	R&D Expenditures	9.2	18.9	10.0	20.9	20.0
Healthcare Business	Capital Expenditures	3.0	4.5	1.0	3.7	-
	Depreciation & Amortization	2.0	4.1	2.4	5.0	-
	R&D Expenditures	2.7	6.0	3.1	6.4	7.5
Components Business	Capital Expenditures	3.2	6.6	5.1	8.3	-
	Depreciation & Amortization	1.1	2.3	1.4	3.2	-
	R&D Expenditures	1.1	2.8	1.6	3.6	4.0
Digital Manufacturing Business	Capital Expenditures	-	-	-	-	-
	Depreciation & Amortization	-	-	-	-	-
	R&D Expenditures	-	-	-	-	4.5
Industrial Metrology and Others	Capital Expenditures	3.0	5.6	2.8	5.1	-
	Depreciation & Amortization	2.5	5.1	2.6	6.5	-
	R&D Expenditures	0.7	1.8	1.1	3.2	-
Others	Capital Expenditures	-	-	-	-	-
	Depreciation & Amortization	-	-	-	-	-
	R&D Expenditures	-	-	-	-	-
Undistributed Corporate Divisions, etc.	Capital Expenditures	11.5	14.3	5.9	11.5	-
	Depreciation & Amortization	3.1	6.3	3.2	6.4	-
	R&D Expenditures	7.9	16.1	7.8	16.8	14.0

● "Capital Expenditures" includes right-of-use assets.

● "Depreciation & Amortization" includes depreciation and amortization of tangible fixed asset and intangible asset acquired in business combinations, and right-of-use assets.

● From FY2023/3, the Next Generation Project Division is transferred from the "Precision Equipment Business" to "Corporate expenses, etc." and included in "Undistributed Corporate Divisions, etc.". It is retroactively applied to FY2022/3.

● From FY2024/3, "Digital Manufacturing Business" is newly established as reportable segment and "Industrial Metrology and Others" is changed to "Others."

8. Cash Dividends (yen: interim / year-end)

2020/3		2021/3		2022/3		2023/3		2024/3 (est.)	
30.0	10.0	10.0	10.0	20.0	20.0	20.0	25.0	25.0	25.0

9. Number of Employees

	2020/3	2021/3	2022/3	2023/3
Consolidated	20,190	19,448	18,437	18,790
Non-Consolidated *	4,442	4,183	4,174	4,184
Outside Japan	11,408	10,619	9,791	10,487
Japan	8,782	8,829	8,646	8,303

*The figure does not include personnel dispatched to subsidiaries and associated companies.