



# NEWS RELEASE

*Resonac Holdings Corporation*

13-9, Shiba Daimon 1-chome  
Minato-ku Tokyo 105-8518

May 15, 2023

## Resonac Announces Difference between Performance Forecast and Results

Resonac Holdings Corporation (TOKYO: 4004) announces occurrence of difference between its forecast of consolidated financial results for the three-month period ended March 31, 2023, announced on February 14, 2023, and actual financial results announced today.

1. Difference between the forecast of consolidated financial results for January 1 –March 31, 2023, and actual financial results

(Millions of yen, excepting net income per share)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income attributable to owners of the parent per share (¥)
Previous forecast (A) (Announced on Feb.14, 2023)	320,000	(14,000)	-	-	-
Actual results (B)	298,919	(9,208)	(10,909)	(12,263)	(67.71)
(B) – (A)	(21,081)	4,792	-	-	
Percentage of changes	(6.6)%	-	-	-	

2. Reasons for the difference between the forecast and actual results

Net sales were lower than expected, mainly in the Semiconductor and Electronic Materials segment, due to the larger-than-expected impact of production adjustments by customers.

Operating income improved from the previous forecast due to the restraining effect of fixed costs and the improvement in the spreads of petrochemicals in the Chemical segment.

For further information, contact:

Investor Relations Department (Phone: 81-3-5470-3323)