

Notice: This is a translation of a notice in Japanese. In the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.



May 12, 2023

To whom it may concern

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Notice Concerning Revisions to Full-Year Financial Results Forecasts

Based on recent business trends, we hereby announce that we have revised our consolidated financial results forecast and year-end dividend forecast for the fiscal year ended March 31, 2023, which was announced on November 11, 2023, as follows.

- Revisions to consolidated financial results forecasts for the fiscal year ended March 31, 2023
 (April 1, 2022 through March 31, 2023)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	157,000	31,600	36,300	16,000	1,290.71
Revised forecasts (B)	174,300	36,300	40,100	15,000	1,210.37
Change (B-A)	17,300	4,700	3,800	(1,000)	
Change (%)	11.0	14.9	10.5	(6.3)	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2022)	117,539	17,810	23,303	8,977	723.31

- Reason for revision

Net sales, operating profit, and ordinary profit in the consolidated fiscal year under review are expected to exceed the previously announced forecast. This was mainly attributable to the massive hits of *Dragon Ball Super: SUPER HERO*, *ONE PIECE FILM RED*, and *THE FIRST SLAM DUNK* as well as the strong performance of the animation-related content business in and outside Japan. The above forecast for profit attributable to owners of parent reflects the impairment loss that is expected to be posted for certain leased assets, etc.