

Takashimaya monthly sales report

May. 2023

(% , year on year)

Takashimaya	4.6	Takashimaya and 3 regional stores	4.2
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	18.7	26.0	Tamagawa	(2.6)	(1.5)
Sakai	0.2	0.8	Omiya	(12.9)	(1.5)
Kyoto	9.9	2.1	Kashiwa	0.0	0.1
Kyoto and Rakusai	9.3	0.8	Takashimaya 11stores	6.5	(1.1)
Senboku	(1.3)	(3.8)	Okayama	4.6	3.5
Nihombashi	2.1	12.5	Gifu	(9.0)	3.7
Yokohama	1.5	(14.3)	Takasaki	(2.8)	(1.9)
Shinjuku	13.8	10.8	Total 14stores	5.9	(1.0)

Corporate business and cross-media business sales

(% , year on year)

Corporate business	(2.9)	Cross-media business	(31.9)
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Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	12.9	11.8
Personal items	6.4	6.2
Utensils	(0.6)	(1.1)
Food items	(6.1)	(5.5)
Restaurants	7.7	7.8
Household goods	6.1	5.0
Services	7.3	7.3
Other	18.3	16.7
Total	4.6	4.2