

Document and entity information

	Nov 2023	May 2023
Company information		
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕(連 結)
Filing date		2023-07-06
Company name		OSAKA ORGANIC CHEMICAL INDUSTRY LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		41870
URL		https://www.ooc.co.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2023-11-30	
Quarterly period		2
Representative		
Title		代表取締役社長
Name		安藤 昌幸
Inquiries		
Title		取締役執行役員管理 本部長
Name		本田 宗一
Tel		06-6264-5071
Other		
Quarterly statement filing date (as planned)		2023-07-06
Dividend payable date (as planned)		2023-08-07
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true

Target for briefing of quarterly results

(機関投資家・アナリスト向け、個人投資家向け)

Note to fraction processing method

(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	May 2023	May 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	14,262	16,144
% change	-11.7	-
Operating profit		
Operating profit	1,939	3,320
% change	-41.6	16.8
Ordinary profit		
Ordinary profit	2,074	3,526
% change	-41.2	14.3
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,606	2,448
% change	-34.4	9.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,924	2,538
Change in comprehensive income	-24.2	-2.7
Other consolidated operating results		
Basic earnings per share (Yen)	74.75	111.60
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	(注)「収益認識に関する会計基準」(企業会計基準第29号2020年3月31日)等を前第1四半期連結会計期間の期首から適用しており、2022年11月期第2四半期に係る各数値については、当該会計基準等を適用した後の数値となっており、売上高の対前年同四半期増減率は記載しておりません。	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2023	Nov 2022
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	53,117	52,836
Net assets	42,129	41,394
Capital adequacy ratio (%)	78.2	77.3
Note to consolidated financial positions		
Owner's equity	41,528	40,826
Note to financial positions	-	-

Business Results-Note to quarterly business results

Quarterly note to business results

Quarterly note to business results

Note to consolidated financial results

Note to consolidated financial results

-

Quarterly Dividends

(in millions of yens)

	Nov 2023	May 2023	Nov 2022
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	28.00		27.00
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			27.00
Forecast	28.00		
Upper	-		
Lower	-		
Annual			
Result			54.00
Forecast	56.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Nov 2023
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2023年11月期の連結業績予想（2022年12月1日～2023年11月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	29,000
Upper	-
Lower	-
% change	
Forecast	-10.0
Upper	-

Lower	-
Operating profit	
Operating profit	
Forecast	3,800
Upper	-
Lower	-
% change	
Forecast	-36.0
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	4,000
Upper	-
Lower	-
% change	
Forecast	-37.2
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	2,800
Upper	-
Lower	-
% change	
Forecast	-40.8
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	129.85
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

May 2023

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Appling of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	(注)詳細は、四半期決算短信(添付資料)10ページ「2. 四半期連結財務諸表及び主な注記(4) 四半期連結財務諸表に関する注記事項(会計方針の変更)」をご参照ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2023	Nov 2022	May 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,410,038	22,410,038	
Number of treasury stock at the end of fiscal year	1,142,498	847,478	
Average number of shares	21,489,440		21,943,278
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.