

Monthly Sales Report June, 2023

(% : year on year)

	June
Consolidated Sales	107.4
Department Store Business	114.4
Supermarket Business	101.9

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	June
Hankyu Main Store	118.8
Hanshin Umeda Main Store	107.9
Total of branch stores	109.6
Total stores	114.1

Number of customers (% : year on year)

	June
Total stores	108.8

Sales of each category (% : year on year)

	June
Men's clothing	111.4
Women's clothing	104.5
Children's clothing	106.0
Other clothing	98.9
Clothing	106.4
Accessories, bags and others	120.0
Household merchandise	108.0
Foods	105.5
Restaurants & cafés	108.4
General merchandise	128.1
Service	170.6
Other	113.8
Total	114.1

Branch stores (% : year on year)

	June
Senri Hankyu	102.8
Takatsuki Hankyu	100.9
Kawanishi Hankyu	96.4
Takarazuka Hankyu	79.0
Nishinomiya Hankyu	96.8
Kobe Hankyu	134.5
Hakata Hankyu	117.5
Hankyu Men's Tokyo	114.3
Oi Hankyu Food Hall	104.3
Tsuzuki Hankyu	99.9
Amagasaki Hanshin	100.8
Hanshin Nishinomiya	98.8
Hanshin Mikage	95.5

◆Izumiya • Hankyu Oasis

(% : year on year)

	June
Total stores	101.8
Existing stores	104.4

◆Kansai Super Market

(% : year on year)

	June
Total stores	104.5
Existing stores	105.6

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.