



FOR IMMEDIATE RELEASE

Lasertec Corporation
2-10-1 Shin-yokohama, Kohoku-ku, Yokohama
(Code 6920 / Tokyo Stock Exchange Prime Market)

**Revised Forecasts of Consolidated Financial Results and Year-End Dividend
for FY2023, and Forecast of Consolidated Financial Results for FY2024**

Yokohama, July 24, 2023 - Lasertec Corporation today announced its revised forecasts of consolidated financial results and year-end dividend for the fiscal year ending June 2023 announced on August 5, 2022. Lasertec Corporation also announced its forecast of consolidated financial results for the fiscal year ending June 2024.

- 1. Revised Forecast of Consolidated Financial Results (July 1, 2022 to June 30, 2023) and Forecast of Consolidated Financial Results (July 1, 2023 to June 30, 2024)

(1) Revised Forecast of Consolidated Financial Results (July 1, 2022 to June 30, 2023)

In millions of yen (unless otherwise noted)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share (yen)
Previous forecast (A)	140,000	42,000	42,000	33,000	365.93
New forecast as of this announcement (B)	152,000	61,000	63,000	45,000	498.99
Change (B-A)	12,000	19,000	21,000	12,000	
Percentage of change (%)	8.6	45.2	50.0	36.4	
Results of the same period last fiscal year (ended June 30, 2022)	90,378	32,492	33,582	24,850	275.57

Reason for the revision

We expect operating income, ordinary income, and net income attributable to owners of parent for the fiscal year ending June 2023 to significantly exceed our previous forecast due to a favorable product mix resulting from changes in the timing of the acceptance and sales of semiconductor-related products, some delayed and others occurring earlier than expected, as well as the depreciation of the yen.

(2) Forecast of Consolidated Financial Results (July 1, 2023 to June 30, 2024)

In millions of yen (unless otherwise noted)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share (yen)
Forecast for the fiscal year ending June 2024	190,000	64,000	64,000	47,000	521.16

2. Revised Forecast of Year-End Dividend

	Dividend per share		
	End of 2nd quarter	End of year	Total
Previous forecast of dividends		77 yen	129 yen
New forecast as of this announcement		126 yen	178 yen
Dividends in this fiscal year (ending June 30, 2023)	52 yen		
Previous fiscal year (ended June 30, 2022)	32 yen	65 yen	97 yen

Reason for the revision

Our basic policy concerning profit distribution is to flexibly pay dividends based on performance, with a consolidated annual dividend payout ratio of 35% being the guideline. In accordance with this policy and based on the forecast of financial results for the fiscal year ending June 2023, we have revised our forecast of year-end dividend to 126 yen per share, 49 yen higher than our previous forecast.

The forecasts of financial results and year-end dividend provided above are based on information available to the company as of the date of announcement and on assumptions it has judged to be reasonable. We make no guarantees about achieving the forecast provided herein. Actual results may differ materially from the forecast due to various factors.

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