

The following information was originally prepared and published by DeNA Co., Ltd. in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. To the extent there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.



July 26, 2023

Company name: DeNA Co., Ltd.  
(TSE Prime Stock Code: 2432)  
Name of representative: Shingo Okamura, President & CEO  
Contact person: Takaaki Otani, Head of the Corporate Unit  
Tel.: 03-6758-7200

**Notice Regarding Consolidated Financial Results Forecast for the Fiscal Year Ended June 30, 2023 for a Consolidated Subsidiary (DATA HORIZON CO., LTD.)**

DeNA Co., Ltd. would like to announce that DATA HORIZON CO., LTD., a consolidated subsidiary of DeNA, has today disclosed “Notice Regarding Consolidated Financial Results Forecast and Dividend Forecast” regarding the financial results for the fiscal year ended June 30, 2023 (from July 1, 2022 to June 30, 2023). This disclosure is appended to the end of this document.

The DeNA disclosure of May 10, 2023 “Consolidated Financial Results for the Fiscal Year Ended March 31, 2023 [IFRS]” stated that the consolidated financial results forecast for the fiscal year ending March 31, 2024 (from April 1, 2023 to March 31, 2024) for DeNA cannot be provided. The impact of DATA HORIZON’s disclosure is expected to be limited, and there is no change to the statements in the above disclosure regarding the forecast or the views on individual businesses.

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DeNA Co., Ltd. (<https://dena.com>)

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July 26, 2023

Company name: DATA HORIZON CO., LTD.  
 Name of representative: Yoshio Utsumi, Representative Director & President  
 (TSE Growth Stock Code: 3628)  
 Contact person: Shinichiro Naito, Managing Executive Officer & Head of the Management Unit  
 Tel.: 082-279-5525

### Notice Regarding Consolidated Financial Results Forecast and Dividend Forecast

DATA HORIZON CO., LTD. would like to announce its consolidated financial results forecast for the fiscal year ended June 30, 2023, which was previously not announced in the disclosure of August 10, 2022 “Consolidated Financial Results for the Fiscal Year Ended June 30, 2022 [Japanese GAAP].”

#### 1. Consolidated financial results forecast

##### (1) Revision to the consolidated financial results forecast for the fiscal year ended June 30, 2023 (July 1, 2022 – June 30, 2023)

	Consolidated revenue	Consolidated operating profit	Consolidated ordinary profit	Profit for the period attributable to owners of the parent	Consolidated profit for the period per share
Previous forecast (A)	Millions of yen —	Millions of yen —	Millions of yen —	Millions of yen —	Yen —
Revised forecast (B)	4,410	(498)	(599)	(644)	(52.95)
Amount of change (B-A)	—	—	—	—	
Percentage change (%)	—	—	—	—	
(Reference) Previous financial results (fiscal year ended June 30, 2022)	2,990	(315)	(379)	(410)	(38.68)

##### (2) Reason for the revision

DATA HORIZON had decided to not disclose consolidated financial results forecast figures due to the caution still required in consideration of the continued impact of COVID-19 on the data health business and the difficulty of reasonably calculating the figures for both revenue and costs related to the growth of data use and generating group synergy, including with DeSC Healthcare, Inc. (hereinafter referred to as “DeSC”), and instead disclosed that a consolidated operating profit loss was expected. However, it is now possible to forecast the financial results, so DATA HORIZON has disclosed the consolidated financial results forecast as shown above.

In October 2022 DATA HORIZON brought DeSC into the DATA HORIZON Group, and under a

new structure pursued stable growth in the data health business and launched the data use business.

Revenue is expected to be 4,410 million yen, an increase of 1,420 million yen compared to the previous fiscal year, due to the consolidation of DeSC. Of that, the increase due to the data use business is expected to be 752 million yen.

Meanwhile, the operating loss is expected to be 498 million yen (315 million yen operating loss for the previous fiscal year). This is due to cost of sales and selling expenses and general and administrative expenses related to consolidating DeSC, which is in the investment phase, increasing more than the level of revenue increase, in addition to the 193 million yen in goodwill amortization costs from the acquisition of DeSC and costs associated with making DeSC into a subsidiary, etc.

For non-operating income and loss, the ordinary loss is expected to be 599 million yen (379 million yen ordinary loss for the previous fiscal year). This is due to 127 million yen in commission fees for consulting remuneration, etc. related to the third-party allotment and tender offer, etc.

Further, there is steady progress in orders for the data health fiscal year 2023 business and proposals for data use, with the aim to achieve profitability in the next fiscal year.

## 2. Dividend

### (1) Revision to dividend forecast for the fiscal year ended June 30, 2023

	Annual dividend		
	End of 2nd quarter	End of 4th quarter	Total
Previous forecast	—	—	—
Current revised forecast	—	0.00 yen	0.00 yen
Actual financial results	0.00 yen		
Previous financial results (fiscal year ended June 30, 2022)	0.00 yen	6.67 yen	6.67 yen

### (2) Reason for revision

Considering the results for this fiscal year and its dividend approach, DATA HORIZON has decided to have no year-end dividend.

(Note) The figures shown in this document were created based on the information available as of today, the date of disclosure, and the actual results may differ depending on various factors going forward.