

Document and entity information

	Mar 2024	Jun 2023
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2023-07-31
Company name		KISSEI PHARMACEUTICAL CO.,LTD.
Stock exchange listings		
Tokyo		
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		
Japan Securities Dealers Association		-
Securities code		45470
URL		https://www.kissei.co.jp/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2024-03-31	
Quarterly period		1
Representative		
Title		代表取締役会長
Name		神澤 陸雄
Inquiries		
Title		常務取締役財務管理 部長
Name		北原 孝秀
Tel		0263-25-9081
Other		
Quarterly statement filing date (as planned)		2023-08-10
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2023	Jun 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	19,313	16,285
% change	18.6	-2.1
Operating profit		
Operating profit	1,633	130
% change	-	-55.4
Ordinary profit		
Ordinary profit	2,712	806
% change	236.2	5.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,265	1,635
% change	99.6	-55.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,653	1,890
Change in comprehensive income	146.2	-
Other consolidated operating results		
Basic earnings per share (Yen)	70.95	35.47
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2023	Mar 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	225,410	221,200
Net assets	197,066	194,814
Capital adequacy ratio (%)	87.0	87.7
Net assets per share (Yen)	4,269.96	4,204.64
Note to consolidated financial positions		
Owner's equity	196,090	193,899

Quarterly Dividends

(in millions of yens)

	Mar 2024	Mar 2023
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		40.00
Forecast	41.00	
Upper	-	
Lower	-	
Third quarter		

Result	-
Forecast	-
Upper	-
Lower	-
Year end	
Result	40.00
Forecast	41.00
Upper	-
Lower	-
Annual	
Result	80.00
Forecast	82.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

Quarterly Forecasts

(in millions of yens)

	Mar 2024	Sep 2023
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2024年 3 月期の連結業績予想（2023年 4 月 1 日 ~ 2024年 3 月 31 日）	
Preamble to consolidated forecasts		
Preamble to forecasts	(%表示は、通期は対前期、四半期は対前年同四半期増減率)	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	74,500	35,500
Upper	-	-
Lower	-	-
% change		
Forecast	10.4	8.0
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	4,200	900
Upper	-	-
Lower	-	-
% change		
Forecast	-	-
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	5,200	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	768.4	385.5
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	10,600	4,800
Upper	-	-

Lower	-	-
% change		
Forecast	0.7	44.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	229.86	104.09
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	(注) 2. 2023年 5 月 8 日の取締役会において、自己株式の取得について決議しました。2024年 3 月期の業績予想における「1 株当たり当期純利益」については、当該自己株式の取得の影響を考慮していません。	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2023
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jun 2023
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2023
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	

Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2023	Mar 2023	Jun 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	49,311,185	51,811,185	
Number of treasury stock at the end of fiscal year	3,388,018	5,695,618	
Average number of shares	46,021,867		46,115,832

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.