

Document and entity information

	Mar 2024	Jun 2023
Company information		
Company information		
Document name		第1四半期決算短信 〔IFRS〕(連結)
FASF member mark		-
Filing date		2023-07-31
Company name		EXEDY Corporation
Securities code		7278
URL		https://www.exedy.com
Representative		
Title		代表取締役社長
Name		吉永 徹也
Inquiries		
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Other		
Quarterly statement filing date (as planned)		2023-08-10
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満四捨五入)
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-03-31	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2023	Jun 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	73,367	64,447
% change	13.8	3.8
Operating profit		
Operating profit	2,414	1,034
% change	133.5	-75.0
Profit before tax		
Profit before tax	3,565	2,568
% change	38.8	-42.5
Profit		
Profit	2,877	1,775
% change	62.1	-44.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,598	1,532
% change	69.6	-44.8
Total comprehensive income		
Total comprehensive income	8,639	9,209
% change in total comprehensive income	-6.2	201.9
Other consolidated operating results		
Basic earnings per share (Yen)	55.34	32.65
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2023	Mar 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	338,685	331,875
Total equity	245,474	239,901
Equity attributable to owners of parent	231,174	225,563
Equity attributable to owners of parent to total assets ratio (%)	68.3	68.0
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2023
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2024	Jun 2023	Mar 2023

Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		45.00
Forecast	60.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		45.00
Forecast	60.00	
Upper	-	
Lower	-	
Annual		
Result		90.00
Forecast	120.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	Mar 2024	Sep 2023
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2024年3月期の 連結業績予想（2023 年4月1日～2024年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Sales		
Sales		
Forecast	310,000	150,000
Upper	-	-
Lower	-	-
% change		
Forecast	8.5	8.5
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	13,000	6,000
Upper	-	-
Lower	-	-
% change		
Forecast	48.4	67.9

Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	12,000	5,500
Upper	-	-
Lower	-	-
% change		
Forecast	21.0	-9.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	7,000	3,000
Upper	-	-
Lower	-	-
% change		
Forecast	52.5	-22.4
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	149.08	63.89
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2023

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

Jun 2023

Changes in accounting policies and accounting estimates

Changes in accounting policies and accounting estimates

Others

Changes in accounting policies and accounting estimates

Changes in accounting policies required by IFRS

-

Changes in accounting policies other than IFRS requirements

-

Changes in accounting estimates

-

Note to changes in accounting policies and accounting estimates

Note to changes in accounting policies and accounting estimates

(注)詳細については、[添付資料] P.10「2.要約四半期連結財務諸表及び主な注記(4)要約四半期連結財務諸表に関する注記事項」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2023	Mar 2023	Jun 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	48,593,736	48,593,736	
Number of treasury stock at the end of fiscal year	1,639,580	1,639,537	
Average number of shares	46,954,188		46,928,166
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)		(注)「株式付与ESOP信託口」が保有する当社株式(2024年3月期1Q 89,800株、2023年3月期89,800株)を期末自己株式数に含めております。また、「株式付与ESOP信託口」が保有する当社株式を、期中平均株式数の計算において控除する自己株式に含めております。(2024年3月期1Q 89,800株、2023年3月期1Q 100,000株)	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.