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To whom it may concern

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Announcement of Revision of Financial Forecast for the FY2023

DMG MORI CO., LTD. has decided to revise its consolidated financial forecast for the FY2023 from its announcement on February 8, 2023, considering recent business performance.

Revision of Consolidated Financial Forecast for the FY2023

(January 1, 2023 to December 31, 2023)

(Unit: million yen)

	Sales revenues	Operating profit	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previously Announced Forecast (A)	500,000	50,000	32,000	240.95
Forecast after revision (B)	525,000	52,500	33,500	253.03
Difference (B) - (A)	25,000	2,500	1,500	
Increase Ratio (%)	5.0%	5.0%	4.7%	
Ref: Results of FY2022	474,771	41,213	25,406	188.62

(Note)

- Exchange rate used for consolidated financial forecast for the FY2023: JPY 135.0/USD, 148.0/EUR
- Basic earnings per share is calculated based on the profit which excludes profit attributable to owners of other equity instruments.

Reasons for the Revision

Our order intakes have been stronger than previously anticipated from various industries globally.

Based on the above background, we made an upward revision of consolidated financial forecast for the FY2023 from the previous announcement released on February 8, 2023.

The financial forecast shown above is based on information available at the time of this announcement and the actual results may vary.