



NEWS RELEASE

Resonac Holdings Corporation
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Resonac Announces Difference between Performance Forecast and Results

Resonac Holdings Corporation (TOKYO: 4004) announces occurrence of difference between its forecast of consolidated financial results for the six-month period ended June 30, 2023, announced on May 15, 2023, and actual financial results announced today.

1. Difference between the forecast of consolidated financial results for January 1 - June 30, 2023, and actual financial results

(Millions of yen, excepting net income per share)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income attributable to owners of the parent per share (¥)
Previous forecast (A) (Announced on May. 15, 2023)	640,000	(20,000)	(24,000)	(32,000)	(176.68)
Actual results (B)	616,126	(13,165)	(11,357)	(19,817)	(109.41)
(B) – (A)	(23,874)	6,835	12,643	12,183	
Percentage of changes	(3.7)%	-	-	-	

2. Reasons for the difference between the forecast and actual results

In the first half of the fiscal year, net sales were lower than the previous forecast mainly due to lower sales in the Chemicals segment due to lower oil prices. Operating loss was reduced due to higher sales in the Semiconductor and Electronic Materials segment. Ordinary loss was reduced due to smaller operating loss and higher foreign exchange gains, and net loss attributable to owners of parent was reduced due to better ordinary income.

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