

## Document and entity information

|  | Mar 2024   | Jun 2023  |
|--|------------|---|
| Company information                          |            |   |
| Company information                          |            |   |
| FASF member mark                             |            | true  |
| Document name                                |            | 第1四半期決算短信〔日本基準〕(連結)   |
| Filing date                                  |            | 2023-08-07  |
| Company name                                 |            | Sakai Chemical Industry Co.,Ltd.  |
| Stock exchange listings                      |            |   |
| Tokyo  |            | true  |
| Tokyo Prime                                  |            | true  |
| Tokyo Standard                               |            | -   |
| Tokyo Growth                                 |            | -   |
| Tokyo 1st section                            |            | -   |
| Tokyo 2nd section                            |            | -   |
| Tokyo Mothers                                |            | -   |
| Tokyo JASDAQ                                 |            | -   |
| Tokyo PRO Market                             |            | -   |
| Tokyo Others                                 |            | -   |
| Nagoya                                       |            | -   |
| Nagoya Premire                               |            | -   |
| Nagoya Main                                  |            | -   |
| Nagoya Next                                  |            | -   |
| Nagoya Others                                |            | -   |
| Sapporo                                      |            | -   |
| Sapporo                                      |            | -   |
| Sapporo Ambitious                            |            | -   |
| Sapporo Others                               |            | -   |
| Fukuoka                                      |            | -   |
| Fukuoka                                      |            | -   |
| Fukuoka Q-Board                              |            | -   |
| Fukuoka Others                               |            | -   |
| Phoenix                                      |            | -   |
| Japan Securities Dealers Association         |            | -   |
| Securities code                              |            | 40780   |
| URL  |            | <a href="https://www.sakai-chem.co.jp">https://www.sakai-chem.co.jp</a> |
| Business category                            |            |   |
| General Business                             | true       |   |
| Specific Business                            | -          |   |
| Fiscal Year End                              | 2024-03-31 |   |
| Quarterly period                             |            | 1   |
| Representative                               |            |   |
| Title  |            | 代表取締役社長   |
| Name   |            | 矢倉 敏行   |
| Inquiries                                    |            |   |
| Title  |            | 取締役経理部長   |
| Name   |            | 服部 浩之   |
| Tel  |            | 072-223-4111  |
| Other  |            |   |
| Quarterly statement filing date (as planned) |            | 2023-08-07  |
| Supplemental material of quarterly results   |            | -   |
| Way of getting                               |            | -   |
| Convening briefing of quarterly results      |            | -   |
| Target for briefing of quarterly results     |            | -   |
| Note to fraction processing method           |            | (百万円未満切捨て)  |

## Business Results-Quarterly operating results

(in millions of yens)

|  | Jun 2023 | Jun 2022 |
|--|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Net sales  |          |          |
| Net sales  | 21,086   | 21,400   |
| % change   | -1.5     | 9.3      |
| Operating profit                                   |          |          |
| Operating profit                                   | 932      | 1,826    |
| % change   | -49.0    | -14.6    |
| Ordinary profit                                    |          |          |
| Ordinary profit                                    | 926      | 2,125    |
| % change   | -56.4    | -9.9     |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 454      | 1,769    |
| % change   | -74.3    | 8.1      |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | 1,239    | 1,933    |
| Change in comprehensive income                     | -35.9    | 43.8     |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 28.04    | 109.40   |
| Diluted earnings per share (Yen)                   | 27.64    | -        |
| Note to consolidated operating results             |          |          |
| Note to operating results                          | -        |          |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Jun 2023 | Mar 2023 |
|--|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 131,410  | 128,021  |
| Net assets                               | 85,471   | 84,717   |
| Capital adequacy ratio (%)               | 61.7     | 62.9     |
| Net assets per share (Yen)               | 5,008.05 | 4,970.11 |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 81,101   | 80,487   |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|  | Jun 2023 |
|--|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                     | Mar 2024 | Jun 2023 | Mar 2023 |
|---------------------|----------|----------|----------|
| Quarterly dividends |          |          |          |

Quarterly dividends

|  |       |       |
|--|-------|-------|
| Dividends  |       |       |
| Dividend per share (Yen)   |       |       |
| Dividend per share (Yen)   |       |       |
| First quarter  |       |       |
| Result   | -     | -     |
| Second quarter   |       |       |
| Result   |       | 45.00 |
| Forecast   | 35.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Third quarter  |       |       |
| Result   |       | -     |
| Forecast   | -     |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Year end   |       |       |
| Result   |       | 30.00 |
| Forecast   | 35.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Annual   |       |       |
| Result   |       | 75.00 |
| Forecast   | 70.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Annual   | -     |       |
| Note to dividends  |       |       |
| Note to dividends  |       |       |
| Annual   |       | -     |

## Quarterly Forecasts

(in millions of yens)

|                                      | Mar 2024                                 | Sep 2023 |
|--------------------------------------|--|----------|
| Quarterly forecasts                  |  |          |
| Quarterly forecasts                  |  |          |
| Title for forecasts                  | 3. 2024年3月期の連結業績予想（2023年4月1日～2024年3月31日） |          |
| Preamble to consolidated forecasts   |  |          |
| Preamble to forecasts                | -  |          |
| Main table of consolidated forecasts |  |          |
| Net sales                            |  |          |
| Net sales                            |  |          |
| Forecast                             | 91,000                                   | 43,000   |
| Upper                                | -  | -        |
| Lower                                | -  | -        |
| % change                             |  |          |
| Forecast                             | 8.5                                      | 0.7      |
| Upper                                | -  | -        |
| Lower                                | -  | -        |
| Operating profit                     |  |          |
| Operating profit                     |  |          |
| Forecast                             | 4,500                                    | 1,200    |
| Upper                                | -  | -        |
| Lower                                | -  | -        |
| % change                             |  |          |
| Forecast                             | 2.1                                      | -63.3    |
| Upper                                | -  | -        |

|  |        |       |
|--|--------|-------|
| Lower  | -      | -     |
| Ordinary profit  |        |       |
| Ordinary profit  |        |       |
| Forecast   | 4,500  | 1,200 |
| Upper  | -      | -     |
| Lower  | -      | -     |
| % change   |        |       |
| Forecast   | -7.3   | -68.7 |
| Upper  | -      | -     |
| Lower  | -      | -     |
| Profit attributable to owners of parent                                  |        |       |
| Profit attributable to owners of parent                                  |        |       |
| Forecast   | 3,600  | 400   |
| Upper  | -      | -     |
| Lower  | -      | -     |
| % change   |        |       |
| Forecast   | 53.6   | -86.1 |
| Upper  | -      | -     |
| Lower  | -      | -     |
| Basic earnings per share (Yen)   |        |       |
| Basic earnings per share (Yen)   |        |       |
| Forecast   | 222.40 | 24.71 |
| Upper  | -      | -     |
| Lower  | -      | -     |
| Note to consolidated forecasts   |        |       |
| Note to forecasts  | -      |       |
| Correction of financial forecast from the most recent financial forecast |        |       |
| Correction of financial forecast from the most recent financial forecast |        |       |
| Forecast   | -      |       |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

|  | Jun 2023 |
|--|----------|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Others   |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | -        |
| Number of subsidiaries newly consolidated  | -        |
| Name of subsidiaries newly consolidated  | -        |
| Number of subsidiaries excluded from consolidation   | -        |
| Name of subsidiaries excluded from consolidation   | -        |
| Note to material changes in subsidiaries during this period  |          |
| Note to material changes in subsidiaries during this period  | -        |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

|  | Jun 2023 |
|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements |          |
| Applying of specific accounting of the consolidated quarterly financial statements |          |
| Others   |          |
| Applying of specific accounting of the consolidated quarterly financial statements |          |
| Applying of specific accounting of the consolidated quarterly financial statements | true     |

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

|  | Jun 2023 |
|--|----------|
| Changes in accounting policies, accounting estimates and retrospective restatement         |          |
| Changes in accounting policies, accounting estimates and retrospective restatement         |          |
| Others   |          |
| Changes in accounting policies, accounting estimates and retrospective restatement         |          |
| Changes in accounting policies based on revisions of accounting standard                   | -        |
| Changes in accounting policies other than ones based on revisions of accounting standard   | -        |
| Changes in accounting estimates  | -        |
| Retrospective restatement  | -        |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |          |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | -        |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|  | Jun 2023   | Mar 2023   | Jun 2022   |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others   |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 17,000,000 | 17,000,000 |            |
| Number of treasury stock at the end of fiscal year   | 805,801    | 805,601    |            |
| Average number of shares   | 16,194,241 |            | 16,172,698 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |            |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.