

Lancers Issues Financial Report for First Quarter of Fiscal 2024
[Japanese GAAP] [Consolidated]

Company Name	LANCERS, INC. (Stock Code: 4484)
Representative (title)	Yosuke Akiyoshi (President and CEO)
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Fiscal year	April 1 to March 31
Current fiscal year	Fiscal 2024 (April 1, 2023 to March 31, 2024)
Item of note	Diluted earnings per share is not indicated as it was a net loss per share.

1. Results for First Quarter of Fiscal 2024

(First quarter of fiscal 2024 is from April 1, 2023 to June 30, 2023)

(1) Business Results (Figures in parentheses indicate year-on-year change)

	Net sales [million yen]	Operating profit [million yen]	Ordinary profit [million yen]	Profit attributable to owners of parent [million yen]
First quarter of fiscal 2024	1,113 (+6.3%)	-54 (-)	-54 (-)	-55 (-)
First quarter of fiscal 2023	1,047 (+7.9%)	-136 (-)	-134 (-)	-136 (-)

	Earnings per share [yen]	Diluted earnings per share [yen]
First quarter of fiscal 2024	-3.48	-
First quarter of fiscal 2023	-8.65	-

(2) Financial Position

	Total assets [million yen]	Net assets [million yen]	Equity ratio [%]
First quarter of fiscal 2024	2,965	909	30.7
Fiscal 2023	3,073	957	31.1

2. Dividends

	Dividends per share [yen]				
	Q1	Q2	Q3	Q4	Total
Fiscal 2023	-	0.00	-	0.00	0.00
Fiscal 2024	-				
Fiscal 2024 [forecast]		0.00	-	0.00	0.00

3. Forecast of Results for Fiscal 2024 (April 1, 2023 to March 31, 2024)

	Gross merchandise value [million yen]	Net sales [million yen]	Operating profit [million yen]	Ordinary profit [million yen]	Profit attributable to owners of parent [million yen]	Profit per share [yen]
Fiscal 2024	11,567(+1.9%)	4,812(+0.1%)	40(-)	40(-)	38(-)	2.42

Disclaimer: The forward-looking statements in this document, including earnings forecasts, are based on information currently available to the Company and certain assumptions that the Company deems reasonable, and are not intended to be a promise by the Company that they will be achieved.