



October 6, 2023

## Non-consolidated Financial Results for the Nine Months Ended August 31, 2023 (Under Japanese GAAP)

Company name: JASTEC Co., Ltd.  
Listing: Tokyo Stock Exchange  
Securities code: 9717  
URL: <https://www.jastec.co.jp/eng/>  
Representative: Hidetoshi Muranaka, President and Chief Executive Officer  
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Scheduled date to file quarterly securities report: October 12, 2023  
Scheduled date to commence dividend payments: —  
Preparation of supplementary material on quarterly financial results: Yes  
Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Non-consolidated financial results for the nine months ended August 31, 2023 (from December 1, 2022 to August 31, 2023)

#### (1) Non-consolidated operating results (cumulative)

(Percentages indicate year-on-year changes from the same period in the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended August 31, 2023	15,428	10.0	2,214	9.4	2,297	9.9	1,598	10.7
August 31, 2022	14,023	10.2	2,024	55.1	2,091	49.0	1,443	48.6

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended August 31, 2023	93.55	93.20
August 31, 2022	85.22	84.99

#### (2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of August 31, 2023	23,105	20,369	87.7
November 30, 2022	23,505	19,505	82.4

Reference: Equity

As of August 31, 2023: ¥20,254 million  
As of November 30, 2022: ¥19,364 million

## 2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended November 30, 2022	—	0.00	—	50.00	50.00
Fiscal year ending November 30, 2023	—	0.00	—		
Fiscal year ending November 30, 2023 (Forecast)				50.00	50.00

Note: Revisions to the forecast of cash dividends most recently announced: None

## 3. Forecast of non-consolidated financial results for the fiscal year ending November 30, 2023 (December 1, 2022 to November 30, 2023)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit		Profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	20,292	6.5	2,920	1.0	2,975	0.4	2,068	1.2	121.35

Note: Amendment to forecasts of non-consolidated financial results recently announced: None

\* **Notes**

- (1) Adoption of accounting treatment specific to the preparation of quarterly non-consolidated financial statements: None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of August 31, 2023	18,287,000 shares
As of November 30, 2022	18,287,000 shares

(ii) Number of treasury shares at the end of the period

As of August 31, 2023	1,143,156 shares
As of November 30, 2022	1,243,879 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended August 31, 2023	17,085,615 shares
Nine months ended August 31, 2022	16,937,931 shares

\* Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.

\* Proper use of earnings forecasts, and other special matters

- The forward-looking statements, including outlook of future performance, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable by the Company. Consequently, any statements herein do not constitute assurances regarding actual results by the Company. Actual performance and other results may differ from these statements due to various factors. For the assumptions on which the earnings forecasts are based, please refer to “Explanation of forward-looking information, including non-consolidated earnings forecasts” on page 4 of the attached materials.
- The supplementary material for quarterly financial results is disclosed on TDnet on the same day and also posted on the Company’s website.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

