



October 11, 2023

To Whom It May Concern

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Notice of Revision of Full-Year Consolidated Earnings Forecast

The Company decided to revise consolidated earnings forecast for the fiscal year ending August 31, 2023, which was disclosed on July 14, 2023.

1. Revisions to the consolidated earnings forecast for the current fiscal year (September 1, 2022 to August 31, 2023)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	Millions of yen 4,600	Millions of yen -220	Millions of yen -260	Millions of yen -150	Yen -6.32
Revised forecast (B)	4,679	-126	-168	-75	-3.20
Change (B - A)	79	93	91	74	—
Change ratio (%)	1.72%	—	—	—	—
Reference: results for the previous fiscal year (Fiscal year ending August 31, 2022)	3,837	-515	-511	-494	-21.28

2. Reason for the revision

Regarding the consolidated financial results for the full year ending August 31, 2023, operating revenue is generally in line with the plan, but has been revised slightly upward in light of the situation in each business segment. As for profits, as a result of strategic additional reductions in various expenses, operating income, ordinary income, and net income attributable to shareholders of the parent company exceeded the previously announced forecasts. As a result of the above, we have revised our previously announced full-year consolidated earnings forecasts.

(Note) The above forecasts are based on information available at the time of the release of this report, and actual results may differ from these forecasts due to various factors.

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