

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2024)

<Consolidated results>

(% : year on year)

	April	May	June	July	August	September
Consolidated Sales	107.0	107.7	107.4	108.8	111.7	115.7
Department Store Business	112.7	113.9	114.4	115.0	123.3	126.8
Supermarket Business	101.7	101.7	101.9	103.5	102.9	103.4

<Hankyu Hanshin Department Stores>

●Sales of each store

(% : year on year)

	April	May	June	July	August	September
Hankyu Main Store	116.6	113.3	118.8	115.9	125.9	126.1
Hanshin Umeda Main Store	99.7	117.1	107.9	118.0	133.5	158.3
Branch Stores	112.3	115.6	109.6	114.9	118.4	116.3
Total stores	112.9	114.5	114.1	115.8	123.8	126.3

◆Branch stores

(% : year on year)

	April	May	June	July	August	September
Senri Hankyu	100.0	105.4	102.8	103.9	105.8	109.0
Takatsuki Hankyu	108.1	114.8	100.9	114.4	115.7	108.0
Kawanishi Hankyu	100.1	104.2	96.4	101.3	100.9	103.5
Takarazuka Hankyu	99.4	99.2	79.0	111.2	118.1	122.3
Nishinomiya Hankyu	101.9	106.2	96.8	104.2	102.4	106.3
Kobe Hankyu	121.9	132.6	134.5	131.2	133.8	115.1
Hakata Hankyu	122.9	121.8	117.5	122.5	131.9	134.4
Hankyu Men's Tokyo	122.8	119.1	114.3	119.3	125.4	110.7
Oi Hankyu Food Hall	106.7	106.7	104.3	102.5	100.8	98.4
Tsuzuki Hankyu	100.5	104.3	99.9	100.3	96.9	97.8
Amagasaki Hanshin	100.5	104.1	100.8	101.4	103.6	108.6
Hanshin Nishinomiya	95.3	96.3	98.8	98.0	98.2	120.3
Hanshin Mikage	102.0	101.6	95.5	100.3	105.4	113.4

●Number of customers

(% : year on year)

	April	May	June	July	August	September
Total stores	110.6	113.2	108.8	119.8	121.4	124.5

●Sales of each category

(% : year on year)

	April	May	June	July	August	September
Men's clothing	119.4	112.4	111.4	119.1	121.7	119.0
Women's clothing	111.2	116.2	104.5	115.9	116.3	121.7
Children's clothing	103.7	111.9	106.0	114.8	127.0	118.7
Other clothing	94.6	107.8	98.9	106.5	112.2	161.0
Clothing	111.8	113.9	106.4	116.0	118.6	123.4
Accessories, bags and others	122.3	122.2	120.0	131.2	146.4	146.9
Household merchandise	122.6	123.8	108.0	112.6	116.3	116.9
Foods	105.4	110.6	105.5	105.5	112.0	111.1
Restaurant & café	113.2	114.2	108.4	130.3	136.1	133.8
General merchandise	112.9	108.1	128.1	112.6	120.4	126.8
Service	99.9	129.5	170.6	139.0	145.6	146.6
Other	119.1	132.6	113.8	141.0	138.3	124.0
Total	112.9	114.5	114.1	115.8	123.8	126.3

<Izumiya•Hankyu Oasis>

(% : year on year)

	April	May	June	July	August	September
Total stores	102.2	101.9	101.8	102.3	103.3	103.7
Existing stores	102.6	103.3	104.4	102.9	104.9	105.6

<Kansai Super Market>

(% : year on year)

	April	May	June	July	August	September
Total stores	101.7	102.1	104.5	106.5	102.5	104.1
Existing stores	102.6	103.1	105.6	107.7	103.5	105.1

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2024)

<Consolidated results>

(% : year on year)

	October	November	December	January	February	March
Consolidated Sales						
Department Store Business						
Supermarket Business						

<Hankyu Hanshin Department Stores>

●Sales of each store

(% : year on year)

	October	November	December	January	February	March
Hankyu Main Store						
Hanshin Umeda Main Store						
Branch Stores						
Total stores						

◆Branch stores

(% : year on year)

	October	November	December	January	February	March
Senri Hankyu						
Takatsuki Hankyu						
Kawanishi Hankyu						
Takarazuka Hankyu						
Nishinomiya Hankyu						
Kobe Hankyu						
Hakata Hankyu						
Hankyu Men's Tokyo						
Oi Hankyu Food Hall						
Tsuzuki Hankyu						
Amagasaki Hanshin						
Hanshin Nishinomiya						
Hanshin Mikage						

●Number of customers

(% : year on year)

	October	November	December	January	February	March
Total stores						

●Sales of each category

(% : year on year)

	October	November	December	January	February	March
Men's clothing						
Women's clothing						
Children's clothing						
Other clothing						
Clothing						
Accessories, bags and others						
Household merchandise						
Foods						
Restaurant & café						
General merchandise						
Service						
Other						
Total						

<Izumiya•Hankyu Oasis>

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

<Kansai Super Market>

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.